

**INDICADORES DEL SISTEMA CONALEP 2012-2019**

No.	INDICADOR	2012	2013	2014	2015	2016	2017	2018	2019
<b>INDICADORES EDUCATIVOS</b>									
1	Cobertura en el grupo de edad de la Educación Media Superior (%)	3.59	3.61	3.62	3.65	3.76	3.88	3.86	3.95
2	Atención a la demanda (%)	73.06	77.31	81.47	83.47	77.39	80.07	81.04	85.68
3	Absorción de Egresados de Secundaria (%)	6.99	6.79	6.58	6.41	6.12	5.88	5.76	6.26
4	Matrícula total (Alumnos)	303,955	303,464	301,751	305,246	307,921	311,816	307,859	306,089
5	Aprovechamiento de la capacidad instalada (%)	84.0	79.1	78.5	79.4	74.4	75.1	73.3	72.1
6	Abandono Escolar (%)	19.0	18.1	17.5	17.9	18.6	17.6	16.3	15.6
7	Reprobación (%)	26.1	26.7	28.2	42.1	29.9	40.4	38.2	36.7
8	Tasa de egreso (%)					54.0	54.4	54.2	54.7
9	Titulación por generación (%)	89.2	88.2	88.9	88.4	87.2	85.7	84.0	84.7
10	Costo por alumno (\$)	13,385	14,177	14,606	14,927	16,284	16,537	17,597	18,156
11	Alumnos por Docente	19.1	18.9	18.9	19.4	19.6	19.9	19.6	19.7
12	Alumnos becados (%)*	16.4	17.9	6.3	5.9	4.7	5.4	3.3	-
13	Alumno por computadora	10.8	10.5	10.4	10.5	9.7	9.8	9.7	9.6
14	Administrativo por computadora	1.6	1.1	1.2	1.2	1.2	1.2	1.2	1.2
15	Personas Capacitadas	416,393	321,889	226,675	146,615	142,971	167,725	164,018	149,444
16	Servicios Tecnológicos Proporcionados	16,953	14,474	15,371	14,532	14,606	16,625	20,186	17,392
17	Certificación de competencias		68,182	70,549	64,633	74,753	121,394	163,434	174,827
18	Cobertura de becados externos (%)	2.0	9.7	6.3	3.5	3.4	3.4	3.9	3.8
19	Cobertura del Padrón de Calidad de la EMS (%)	0.0	43.2	68.9	80.6	82.7	85.3	88.4	88.7

**INDICADORES DEL SISTEMA CONALEP 2012-2019**

No.	INDICADOR	2012	2013	2014	2015	2016	2017	2018	2019
<b>INDICADORES FINANCIEROS RAMO II</b>									
20	Costo Docente (%) Ciudad de México y Oaxaca	17.7	18.1	19.9	20.9	21.5	23.1	23.3	25.5
21	Evolución del Presupuesto Reprogramado Total (%)	99.5	98.7	99.8	100.3	99.8	99.6	99.7	99.9
22	Evolución del Presupuesto Reprogramado (%)	100.0	100.0	100.0	100.0	99.9	100.0	100.0	100.0
23	Evolución del Gasto Corriente (%)	99.6	98.7	99.8	100.3	99.8	99.6	99.7	99.9
24	Evolución del Gasto de Inversión (%)	97.4	98.7	97.6	100.0	100.0	100.0	100.0	100.0
25	Autofinanciamiento (%)	7.9	6.6	7.9	5.0	3.4	3.1	3.2	3.1
26	Captación de Ingresos Propios (%)	93.5	95.8	91.5	90.4	98.4	90.0	91.9	97.6
27	Cumplimiento de Normatividad de Partidas Restringidas (%)	99.5	98.7	99.8	100.3	99.8	99.6	99.7	99.9

\* Derivado de los acuerdos de la Primera Sesión Extraordinaria del Comité Nacional de Becas 2019, en específico el acuerdo 3. EXTR 1.19 "Los miembros del Comité Nacional de Becas toman conocimiento de la adecuación presupuestal del recurso asignado al Programa S243, por lo que instruyen a la Dirección de Servicios Educativos realice las notificaciones correspondientes respecto a la reorientación de los recursos de becas para cubrir los gastos de operación de los planteles educativos" me permito hacer de su conocimiento que durante el ejercicio fiscal 2019 no se otorgaron becas del Programa Nacional de Becas del CONALEP.

**Elaboró**
**Autorizó**


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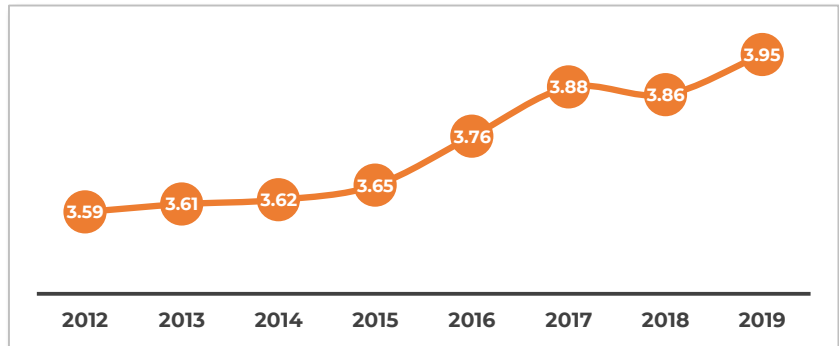
Luis Guillermo González Sigala  
Coordinador de Análisis Estadístico

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Yesenia Guadalupe Guzmán Cortés  
Directora de Evaluación Institucional

**COBERTURA EN EL GRUPO DE EDAD DE LA EDUCACIÓN MEDIA SUPERIOR (%)**

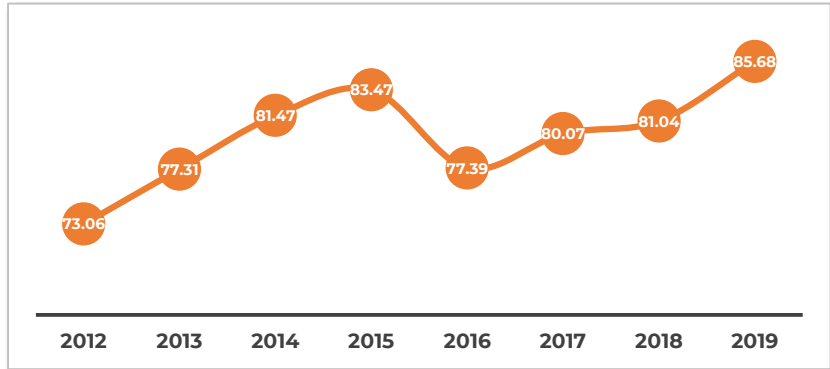
Año	Valor
2012	<b>3.59</b>
2013	<b>3.61</b>
2014	<b>3.62</b>
2015	<b>3.65</b>
2016	<b>3.76</b>
2017	<b>3.88</b>
2018	<b>3.86</b>
2019	<b>3.95</b>
<b>2018-2019</b>	<b>0.09</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>3.36</b>	<b>3.39</b>	<b>3.39</b>	<b>3.39</b>	<b>3.49</b>	<b>3.61</b>	<b>3.59</b>	<b>3.67</b>
Aguascalientes	5.50	5.26	5.26	5.67	5.66	5.72	5.72	5.56
Baja California	3.54	3.38	3.41	3.29	3.31	3.42	3.53	3.84
Baja California Sur	3.92	4.11	3.84	3.26	3.30	2.95	3.05	2.86
Campeche	2.67	2.77	2.73	2.58	2.54	2.64	2.91	3.07
Chiapas	1.67	1.75	1.68	1.72	1.82	1.81	1.75	1.67
Chihuahua	3.79	3.70	3.97	4.12	3.95	4.02	3.71	3.92
Coahuila de Zaragoza	4.39	4.32	4.35	4.64	4.80	5.24	5.52	5.59
Colima	3.04	3.06	3.14	3.06	3.18	3.00	3.20	3.26
Durango	1.91	1.97	1.98	1.77	1.68	1.68	1.54	1.52
Guanajuato	4.01	4.44	4.28	3.97	4.08	4.42	4.46	4.60
Guerrero	2.46	2.45	2.37	2.27	2.20	2.24	2.26	2.34
Hidalgo	1.79	1.88	1.69	1.94	2.01	1.98	1.92	2.03
Jalisco	2.71	2.68	2.71	2.55	2.58	2.66	2.68	2.64
México	4.14	4.05	4.03	4.38	4.51	4.58	4.53	4.53
Michoacán de Ocampo	3.43	3.29	3.30	3.38	3.55	3.65	3.69	3.73
Morelos	4.05	3.89	3.98	3.63	3.73	3.81	3.83	3.86
Nayarit	4.24	4.17	4.08	3.94	4.17	3.93	3.58	3.94
Nuevo León	5.30	5.55	5.69	5.61	6.13	6.53	6.46	6.94
Puebla	1.73	1.67	1.66	1.60	1.65	1.71	1.69	1.71
Querétaro de Arteaga	2.23	2.42	2.60	2.45	2.45	2.54	2.65	2.72
Quintana Roo	8.30	8.51	8.01	7.71	7.99	8.45	8.11	7.95
San Luis Potosí	2.76	2.68	2.58	2.51	2.62	2.78	2.66	2.68
Sinaloa	4.86	4.65	4.52	4.32	4.12	4.56	4.64	4.57
Sonora	6.70	7.00	7.05	7.14	8.00	8.06	7.76	8.33
Tabasco	3.29	3.38	3.56	3.56	3.53	3.66	3.71	3.71
Tamaulipas	4.04	4.18	4.30	4.03	4.03	4.03	3.97	3.79
Tlaxcala	3.53	3.45	3.48	3.36	3.66	3.95	3.86	3.89
Veracruz llave	1.71	1.73	1.72	1.74	1.76	1.78	1.79	1.93
Yucatán	2.90	3.15	3.19	3.08	3.35	3.52	3.58	3.63
Zacatecas	1.44	1.52	1.48	1.45	1.38	1.37	1.37	1.32
<b>Federal</b>	<b>5.63</b>	<b>5.61</b>	<b>5.76</b>	<b>6.09</b>	<b>6.31</b>	<b>6.41</b>	<b>6.43</b>	<b>6.73</b>
Ciudad de México	7.65	7.67	7.96	8.49	8.80	8.93	9.00	9.38
Oaxaca	2.16	2.10	2.04	2.08	2.16	2.22	2.16	2.33

**ATENCIÓN A LA DEMANDA (%)**

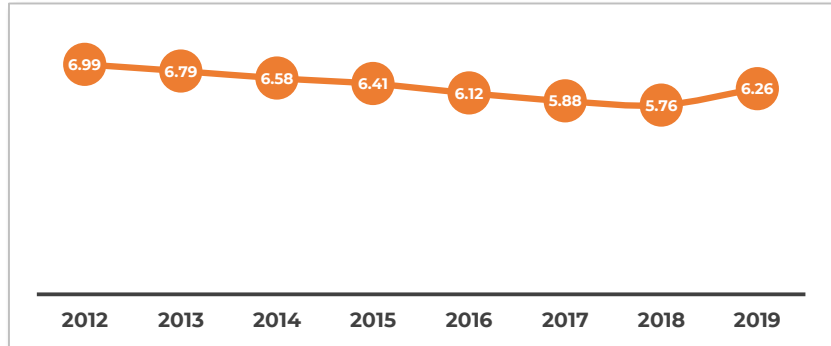
Año	Valor
2012	<b>73.06</b>
2013	<b>77.31</b>
2014	<b>81.47</b>
2015	<b>83.47</b>
2016	<b>77.39</b>
2017	<b>80.07</b>
2018	<b>81.04</b>
2019	<b>85.68</b>
<b>2018-2019</b>	<b>4.64</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>72.50</b>	<b>77.07</b>	<b>81.90</b>	<b>84.28</b>	<b>77.49</b>	<b>81.51</b>	<b>82.41</b>	<b>87.50</b>
Aguascalientes	39.82	45.31	52.71	64.58	92.48	63.52	57.66	57.16
Baja California	77.96	78.37	85.54	89.68	80.44	87.13	90.72	87.05
Baja California Sur	73.15	63.19	61.39	72.61	74.30	64.85	68.04	63.30
Campeche	78.78	83.40	81.40	84.32	82.13	86.84	89.66	88.86
Chiapas	68.39	74.65	74.95	79.23	81.91	82.39	82.65	87.12
Chihuahua	82.97	83.56	86.01	83.76	81.83	87.51	82.20	82.54
Coahuila de Zaragoza	62.81	76.13	79.11	82.27	75.48	70.64	79.12	80.22
Colima	77.29	85.76	87.37	87.95	87.23	82.86	87.50	89.47
Durango	78.28	84.88	88.67	85.79	86.25	87.06	89.10	89.95
Guanajuato	63.28	65.50	61.80	59.89	70.65	73.87	75.37	83.07
Guerrero	69.59	76.52	72.77	75.59	72.21	73.63	75.98	78.02
Hidalgo	77.94	81.56	79.74	85.09	80.98	83.81	86.23	85.20
Jalisco	60.68	75.98	83.97	94.63	96.21	94.16	95.28	96.08
México	78.57	82.13	98.50	99.45	66.05	77.17	78.94	99.24
Michoacán de Ocampo	75.66	80.22	79.30	76.28	80.17	82.84	85.67	85.85
Morelos	62.14	89.45	86.04	79.45	78.49	85.25	84.72	87.96
Nayarit	77.02	77.78	80.75	85.06	82.57	86.76	83.63	87.23
Nuevo León	74.27	70.40	81.14	73.92	77.69	90.15	86.79	90.90
Puebla	63.15	68.01	71.14	70.80	70.95	69.07	70.36	75.32
Querétaro de Arteaga	51.50	61.85	66.10	60.53	57.98	70.64	70.12	62.41
Quintana Roo	77.51	86.26	85.05	86.47	83.43	89.23	86.90	89.10
San Luis Potosí	74.74	84.08	81.02	81.14	82.41	76.73	79.62	76.09
Sinaloa	81.52	82.43	85.02	86.66	88.12	88.00	89.35	88.70
Sonora	92.64	98.00	97.23	98.40	98.15	97.55	96.41	98.83
Tabasco	94.98	100.00	100.00	0.00	97.23	99.95	100.00	100.00
Tamaulipas	84.51	82.89	87.40	89.08	90.10	89.90	89.71	89.86
Tlaxcala	81.32	83.71	89.08	86.59	89.95	88.95	84.23	85.54
Veracruz llave	67.30	66.18	69.80	69.99	63.76	66.32	75.66	79.64
Yucatán	63.64	71.77	77.09	77.58	77.44	81.56	76.85	83.47
Zacatecas	82.12	86.31	87.97	88.32	90.64	90.48	92.25	87.52
<b>Federal</b>	<b>75.98</b>	<b>78.59</b>	<b>79.44</b>	<b>79.86</b>	<b>76.92</b>	<b>73.61</b>	<b>75.11</b>	<b>78.15</b>
Ciudad de México	76.07	78.67	79.35	79.93	76.17	72.96	74.49	77.52
Oaxaca	75.40	77.99	80.19	79.31	83.25	79.36	80.64	82.94

**ABSORCIÓN DE EGRESADOS DE SECUNDARIA (%)**

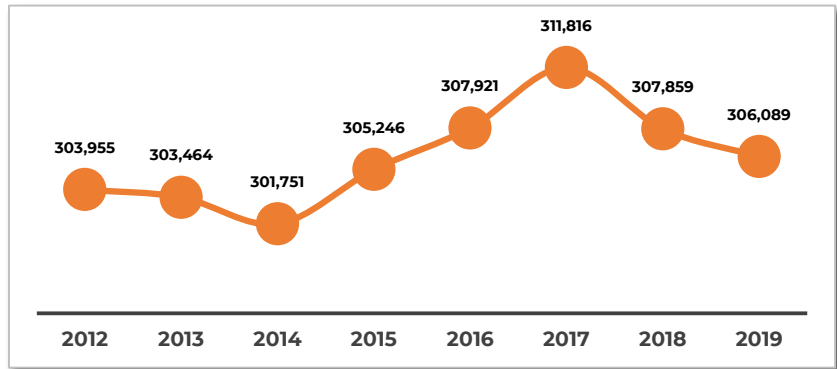
Año	Valor
2012	<b>6.99</b>
2013	<b>6.79</b>
2014	<b>6.58</b>
2015	<b>6.41</b>
2016	<b>6.12</b>
2017	<b>5.88</b>
2018	<b>5.76</b>
2019	<b>6.26</b>
<b>2018-2019</b>	<b>0.51</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>6.56</b>	<b>6.35</b>	<b>6.09</b>	<b>5.91</b>	<b>5.65</b>	<b>5.45</b>	<b>5.29</b>	<b>5.74</b>
Aguascalientes	9.11	7.88	8.20	7.24	6.63	7.66	7.75	7.79
Baja California	6.88	6.14	6.26	6.65	5.28	5.90	5.84	6.38
Baja California Sur	8.32	8.41	6.63	5.48	5.95	4.76	5.69	4.99
Campeche	6.46	6.50	6.07	5.66	5.08	4.84	5.38	5.66
Chiapas	3.39	3.58	3.19	3.00	2.97	2.86	2.69	2.69
Chihuahua	8.25	6.82	7.30	7.35	6.28	6.79	6.08	7.00
Coahuila de Zaragoza	7.97	7.30	7.55	9.27	8.13	7.03	6.67	7.84
Colima	8.84	9.12	9.95	9.12	8.53	6.33	7.59	6.99
Durango	4.13	3.63	3.57	3.34	3.03	2.86	2.30	2.63
Guanajuato	7.39	8.69	6.75	6.45	6.92	6.25	5.52	6.89
Guerrero	4.77	4.73	4.41	4.17	3.54	3.58	3.64	3.98
Hidalgo	3.22	3.56	2.89	3.21	3.00	2.62	2.64	2.80
Jalisco	5.72	5.12	5.22	4.41	4.30	4.28	4.09	4.26
México	8.09	7.86	7.69	7.41	7.11	6.46	6.83	6.75
Michoacán de Ocampo	8.04	7.57	7.22	6.31	6.45	6.49	6.80	6.91
Morelos	6.55	6.18	6.83	5.93	5.37	6.13	5.93	6.17
Nayarit	7.40	6.76	5.87	6.19	6.05	5.82	5.93	7.34
Nuevo León	10.27	10.00	10.05	9.87	10.02	9.30	8.25	10.77
Puebla	2.87	2.83	2.81	2.58	2.50	2.32	2.28	2.39
Querétaro de Arteaga	4.34	4.73	5.10	4.20	3.56	4.24	4.03	4.24
Quintana Roo	16.71	16.65	14.42	15.51	13.39	12.88	12.05	12.41
San Luis Potosí	4.89	4.78	4.70	4.61	4.53	3.97	3.37	4.05
Sinaloa	8.69	7.89	7.11	7.05	6.88	7.21	6.37	6.83
Sonora	12.13	11.74	12.05	13.10	11.99	12.80	12.60	13.97
Tabasco	6.01	5.90	5.83	5.32	5.08	5.47	5.00	5.19
Tamaulipas	8.99	8.00	7.77	6.53	6.38	6.07	6.21	6.14
Tlaxcala	5.77	6.08	5.91	5.36	5.43	5.57	5.09	5.01
Veracruz llave	3.09	2.80	2.74	2.82	2.48	2.36	2.50	2.98
Yucatán	5.88	6.23	5.90	6.20	6.16	5.64	5.34	6.14
Zacatecas	3.25	3.05	2.61	3.02	2.45	2.37	2.32	2.46
<b>Federal</b>	<b>10.57</b>	<b>10.52</b>	<b>10.74</b>	<b>10.54</b>	<b>10.21</b>	<b>9.71</b>	<b>9.89</b>	<b>10.80</b>
Ciudad de México	13.75	13.87	14.37	13.35	12.97	12.99	12.87	13.65
Oaxaca	4.16	3.77	3.51	3.99	3.87	3.19	3.37	4.35

**MATRÍCULA TOTAL**

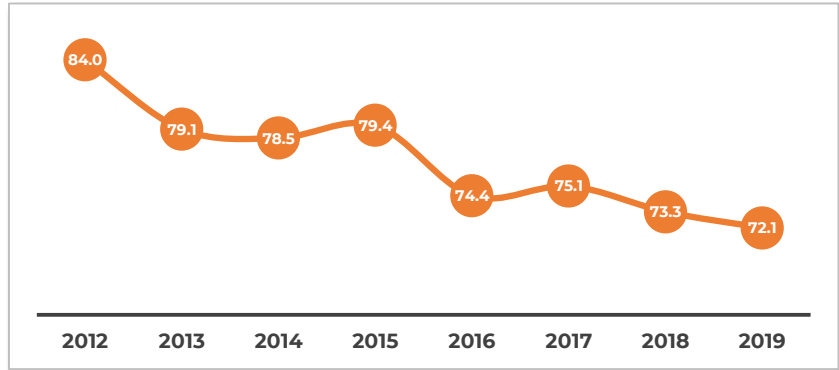
Año	Valor
2012	303,955
2013	303,464
2014	301,751
2015	305,246
2016	307,921
2017	311,816
2018	307,859
2019	306,089
<b>2018-2019</b>	<b>-1,770</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>253,532</b>	<b>254,053</b>	<b>252,337</b>	<b>254,373</b>	<b>257,010</b>	<b>261,224</b>	<b>257,583</b>	<b>255,858</b>
Aguascalientes	4,876	4,724	4,702	4,664	4,628	4,662	4,691	4,532
Baja California	8,368	7,923	8,064	8,256	8,090	8,249	8,462	8,748
Baja California Sur	1,902	2,058	1,962	1,875	1,878	1,664	1,697	1,538
Campeche	1,864	1,930	1,918	1,890	1,835	1,809	1,896	1,953
Chiapas	7,730	7,916	7,561	7,432	7,553	7,408	7,012	6,623
Chihuahua	9,183	9,072	9,728	9,712	9,095	9,203	8,573	8,863
Coahuila de Zaragoza	8,071	7,891	7,918	8,924	9,358	10,066	10,398	10,427
Colima	1,864	1,883	1,906	1,904	1,986	1,866	1,891	1,934
Durango	2,386	2,413	2,483	2,338	2,142	2,067	1,930	1,888
Guanajuato	16,619	18,280	17,733	17,490	17,266	18,067	18,132	18,159
Guerrero	7,047	6,996	6,743	6,612	6,290	6,152	6,134	6,068
Hidalgo	3,690	3,924	3,498	3,713	3,715	3,648	3,519	3,685
Jalisco	15,407	14,705	14,848	14,614	14,712	14,856	14,341	13,794
México	48,217	47,473	46,706	47,574	48,274	48,591	47,926	47,114
Michoacán de Ocampo	12,293	11,807	11,679	11,182	11,186	11,181	11,087	11,091
Morelos	5,012	4,693	4,787	4,599	4,719	4,697	4,640	4,522
Nayarit	3,043	3,037	2,901	3,019	3,195	3,065	2,794	2,934
Nuevo León	16,396	17,191	17,771	18,667	20,067	21,351	21,326	22,276
Puebla	7,539	7,277	7,170	7,128	7,260	7,439	7,310	7,203
Querétaro de Arteaga	3,014	3,224	3,442	3,482	3,418	3,418	3,473	3,388
Quintana Roo	8,685	8,835	8,119	8,052	8,129	8,622	8,590	8,115
San Luis Potosí	5,478	5,373	5,248	5,220	5,400	5,729	5,259	5,119
Sinaloa	9,564	9,306	8,710	8,506	7,854	8,577	8,604	8,646
Sonora	12,561	12,900	13,206	14,044	15,385	15,277	14,826	14,848
Tabasco	5,305	5,452	5,650	5,739	5,584	5,685	5,608	5,479
Tamaulipas	8,923	9,144	9,281	9,004	8,929	8,707	8,533	7,871
Tlaxcala	3,109	3,098	3,081	2,848	3,036	3,243	3,232	3,175
Veracruz Ilave	9,255	9,096	9,124	9,327	9,302	9,115	8,858	9,166
Yucatán	4,409	4,673	4,704	4,839	5,114	5,258	5,303	5,231
Zacatecas	1,722	1,759	1,694	1,719	1,610	1,552	1,538	1,468
<b>Federal</b>	<b>50,423</b>	<b>49,411</b>	<b>49,414</b>	<b>50,873</b>	<b>50,911</b>	<b>50,592</b>	<b>50,276</b>	<b>50,231</b>
Ciudad de México	43,673	42,808	43,160	44,572	44,532	44,212	44,161	43,931
Oaxaca	6,750	6,603	6,254	6,301	6,379	6,380	6,115	6,300

**APROVECHAMIENTO DE LA CAPACIDAD INSTALADA (%)**

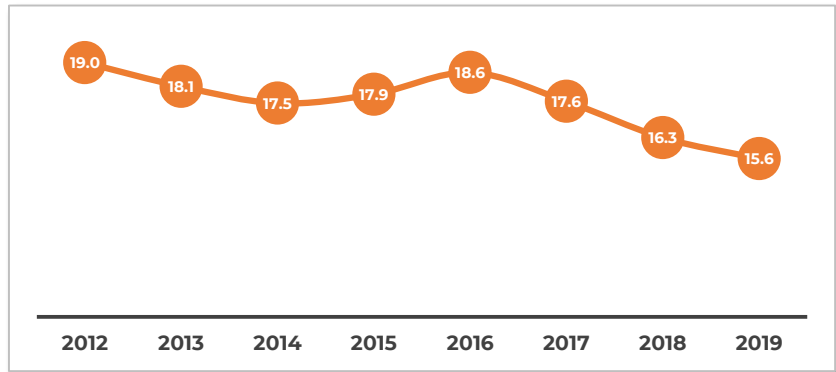
Año	Valor
2012	<b>84.0</b>
2013	<b>79.1</b>
2014	<b>78.5</b>
2015	<b>79.4</b>
2016	<b>74.4</b>
2017	<b>75.1</b>
2018	<b>73.3</b>
2019	<b>72.1</b>
<b>2018-2019</b>	<b>-1.1</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>81.7</b>	<b>76.6</b>	<b>75.9</b>	<b>76.5</b>	<b>71.9</b>	<b>72.8</b>	<b>70.7</b>	<b>69.5</b>
Aguascalientes	101.6	70.3	70.0	69.4	63.6	64.8	69.8	68.3
Baja California	87.9	83.9	85.4	87.5	82.2	83.8	84.6	87.5
Baja California Sur	82.0	88.7	144.3	137.9	130.4	115.6	117.8	106.8
Campeche	63.0	67.0	63.1	62.2	57.3	56.5	57.8	62.6
Chiapas	81.9	69.2	63.9	62.8	56.5	55.4	54.4	51.7
Chihuahua	84.4	79.3	79.0	78.8	72.4	73.3	70.0	71.9
Coahuila de Zaragoza	75.9	74.7	78.6	88.5	87.3	93.9	97.0	97.3
Colima	70.6	57.4	58.1	58.0	51.7	48.6	50.3	51.4
Durango	64.8	67.0	69.0	64.9	51.5	49.7	47.3	46.3
Guanajuato	95.3	90.0	93.1	91.9	74.9	78.4	77.4	73.7
Guerrero	75.3	74.1	68.5	67.2	61.4	60.1	59.4	56.6
Hidalgo	76.9	75.5	67.3	71.4	65.4	64.2	63.8	64.0
Jalisco	77.3	72.1	72.8	71.6	66.6	67.3	65.9	63.2
México	83.4	80.5	78.8	80.3	77.7	78.5	75.0	74.2
Michoacán de Ocampo	64.8	65.3	64.6	61.8	63.8	63.5	62.7	56.8
Morelos	104.4	99.4	88.0	84.5	81.9	81.5	78.4	76.4
Nayarit	108.7	70.3	67.2	69.9	65.5	62.8	59.2	62.2
Nuevo León	111.4	86.0	88.9	93.3	92.9	97.4	90.4	93.4
Puebla	65.4	64.5	62.2	61.9	56.4	57.8	60.5	59.6
Querétaro de Arteaga	85.6	79.0	78.2	79.1	64.7	64.7	64.8	63.2
Quintana Roo	104.4	106.2	97.6	96.8	93.2	98.9	98.5	89.8
San Luis Potosí	81.5	80.0	77.2	76.8	75.0	79.6	66.4	65.3
Sinaloa	69.9	64.6	59.5	58.1	45.5	49.6	46.0	46.0
Sonora	70.4	66.9	67.9	72.2	74.5	73.4	68.9	70.0
Tabasco	87.3	86.3	92.9	94.4	91.8	79.8	79.7	77.0
Tamaulipas	79.7	79.9	78.9	76.6	71.1	69.3	67.9	60.0
Tlaxcala	92.5	90.1	89.6	82.8	79.1	84.5	82.4	81.0
Veracruz llave	70.5	65.0	65.2	66.6	66.1	64.7	63.6	66.6
Yucatán	98.4	85.9	93.3	96.0	92.6	95.3	96.1	94.8
Zacatecas	58.2	46.8	46.0	46.7	39.5	38.0	32.0	30.6
<b>Federal</b>	<b>97.7</b>	<b>94.9</b>	<b>94.7</b>	<b>97.5</b>	<b>90.3</b>	<b>89.6</b>	<b>89.7</b>	<b>89.1</b>
Ciudad de México	101.7	98.2	99.0	102.2	96.3	95.4	94.8	94.0
Oaxaca	78.1	77.9	73.1	73.6	62.8	62.8	64.2	65.1

**ABANDONO ESCOLAR (%)**

Año	Valor
2012	19.0
2013	18.1
2014	17.5
2015	17.9
2016	18.6
2017	17.6
2018	16.3
2019	15.6
<b>2018-2019</b>	<b>-0.7</b>

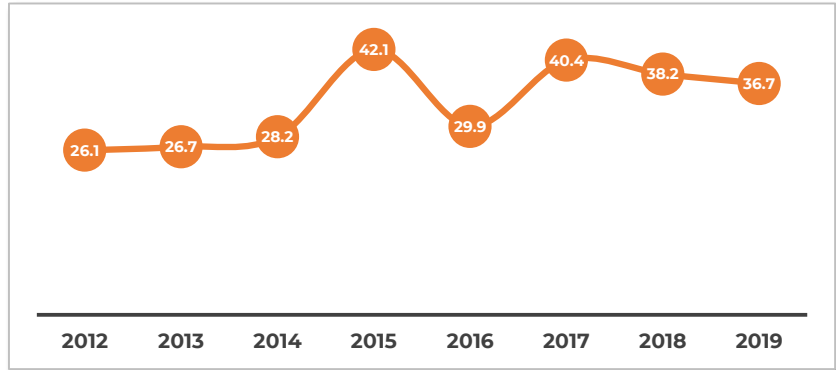


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>18.2</b>	<b>17.5</b>	<b>17.0</b>	<b>17.0</b>	<b>17.5</b>	<b>16.6</b>	<b>15.6</b>	<b>14.5</b>
Aguascalientes	13.6	13.7	11.2	11.1	11.3	8.9	9.1	10.9
Baja California	20.2	20.7	18.2	21.0	24.8	21.2	17.3	15.0
Baja California Sur	11.6	16.7	19.7	13.0	13.0	18.5	14.4	15.1
Campeche	21.9	19.2	20.4	19.1	18.8	18.9	17.2	14.9
Chiapas	14.8	13.1	14.6	13.6	10.7	12.6	12.4	13.6
Chihuahua	22.5	21.2	14.6	19.1	22.1	19.1	20.0	16.7
Coahuila de Zaragoza	16.6	17.2	17.1	15.1	15.4	14.2	9.2	11.0
Colima	23.5	23.2	21.3	25.9	22.2	22.3	16.8	15.8
Durango	27.5	23.0	20.4	24.1	25.3	25.7	22.9	20.3
Guanajuato	14.1	12.9	14.9	12.0	12.9	14.1	11.8	11.3
Guerrero	21.1	16.4	17.4	16.6	18.4	16.6	14.1	16.3
Hidalgo	20.0	18.6	24.4	17.1	20.8	18.4	16.9	12.3
Jalisco	17.0	18.2	15.2	18.7	17.0	17.6	17.4	17.5
México	19.6	19.7	20.3	20.3	20.3	17.5	17.6	16.8
Michoacán de Ocampo	18.7	18.5	15.3	16.0	16.1	15.7	15.8	14.6
Morelos	17.6	15.9	15.4	18.0	16.2	16.8	16.4	18.0
Nayarit	17.4	18.3	19.1	16.0	17.0	19.2	22.4	17.2
Nuevo León	19.0	19.6	17.3	17.5	19.7	17.8	14.7	11.4
Puebla	14.6	15.1	13.3	13.8	11.3	12.2	12.5	12.4
Querétaro de Arteaga	15.0	12.9	15.4	16.4	17.7	16.9	14.5	16.4
Quintana Roo	14.1	13.4	16.5	12.3	16.7	14.4	14.1	13.9
San Luis Potosí	20.4	18.9	18.8	19.9	17.6	16.1	18.9	14.2
Sinaloa	13.9	16.6	13.4	12.1	13.0	16.2	14.5	15.1
Sonora	26.0	19.1	20.9	20.6	21.7	22.1	22.7	13.9
Tabasco	14.4	13.7	13.1	12.7	13.5	12.6	10.8	12.5
Tamaulipas	18.0	17.7	16.1	16.3	18.5	15.4	15.0	16.8
Tlaxcala	7.3	19.2	16.9	20.1	14.6	14.0	14.6	12.6
Veracruz llave	14.5	14.2	12.3	11.4	12.2	10.4	9.9	9.4
Yucatán	24.5	10.0	17.4	15.0	13.7	14.8	13.5	14.7
Zacatecas	19.5	25.0	23.8	26.3	28.9	26.6	20.7	21.1
<b>Federal</b>	<b>22.7</b>	<b>21.3</b>	<b>20.1</b>	<b>22.3</b>	<b>24.1</b>	<b>22.8</b>	<b>20.1</b>	<b>21.4</b>
Ciudad de México	23.4	21.8	20.7	23.2	25.1	23.8	20.9	22.3
Oaxaca	17.6	18.5	16.0	16.2	16.4	15.5	14.3	14.8



**REPROBACIÓN (%)**

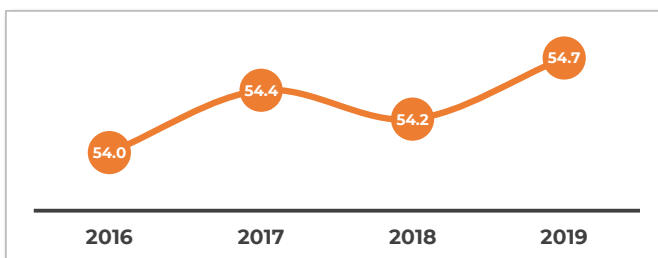
Año	Valor
2012	26.1
2013	26.7
2014	28.2
2015	42.1
2016	29.9
2017	40.4
2018	38.2
2019	36.7
<b>2018-2019</b>	<b>-1.5</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>24.4</b>	<b>25.5</b>	<b>26.3</b>	<b>40.1</b>	<b>29.8</b>	<b>38.2</b>	<b>36.3</b>	<b>34.6</b>
Aguascalientes	11.4	13.6	9.7	30.4	23.8	29.6	33.5	33.8
Baja California	28.7	30.4	36.1	50.0	46.5	43.5	39.0	43.6
Baja California Sur	29.3	27.3	24.8	42.8	34.6	99.4	29.2	38.1
Campeche	27.6	31.3	28.4	39.7	26.0	31.8	33.8	28.6
Chiapas	18.5	20.7	21.1	28.3	26.6	34.4	31.7	34.9
Chihuahua	31.1	26.6	27.3	44.3	35.1	38.1	38.3	41.8
Coahuila de Zaragoza	18.4	19.6	18.5	28.3	19.8	19.5	22.5	19.0
Colima	43.9	45.0	47.0	60.1	45.9	50.8	47.3	45.7
Durango	30.7	35.4	37.9	53.1	41.3	56.7	51.1	54.5
Guanajuato	23.2	25.4	22.1	38.4	28.6	34.7	36.1	34.9
Guerrero	32.7	34.7	34.7	51.3	31.9	51.0	43.5	38.1
Hidalgo	26.2	29.5	25.7	41.6	33.8	38.4	33.2	35.8
Jalisco	21.4	25.1	27.4	42.0	28.0	36.0	36.3	34.2
México	23.8	24.5	25.0	40.8	26.5	35.8	37.7	35.2
Michoacán de Ocampo	16.6	15.2	15.8	26.7	23.9	32.8	34.4	34.8
Morelos	16.0	21.1	21.2	36.9	31.6	73.2	41.1	43.3
Nayarit	31.7	35.2	32.3	49.9	32.2	54.8	45.8	48.6
Nuevo León	27.6	26.4	30.9	29.6	28.4	32.4	32.5	25.0
Puebla	13.8	11.9	12.8	24.0	18.2	29.0	29.8	28.3
Querétaro de Arteaga	23.3	27.5	28.3	58.7	42.1	58.0	58.4	54.8
Quintana Roo	19.7	25.6	22.4	58.4	21.0	35.6	29.0	31.3
San Luis Potosí	35.0	37.6	81.6	56.3	38.8	46.7	45.1	43.4
Sinaloa	25.4	24.7	22.3	36.6	33.9	39.1	41.5	39.0
Sonora	39.9	35.4	34.5	47.0	43.8	46.2	29.8	28.0
Tabasco	17.1	16.7	16.8	36.5	26.1	33.4	36.0	30.3
Tamaulipas	24.6	26.1	27.1	43.7	33.7	39.0	37.6	36.4
Tlaxcala	10.6	23.3	21.4	38.1	28.4	38.4	37.1	34.4
Veracruz llave	22.0	23.9	17.9	35.3	23.1	34.2	35.0	30.9
Yucatán	28.0	30.9	26.3	45.8	29.1	47.4	48.5	47.2
Zacatecas	41.5	40.6	45.8	55.8	51.2	55.0	66.0	62.7
<b>Federal</b>	<b>34.8</b>	<b>33.0</b>	<b>38.0</b>	<b>52.2</b>	<b>30.4</b>	<b>51.7</b>	<b>48.2</b>	<b>47.6</b>
Ciudad de México	35.8	34.0	39.5	53.3	30.4	53.7	49.2	48.8
Oaxaca	28.7	26.2	28.1	43.9	30.7	37.8	40.8	39.6

**TASA DE EGRESO (%)**

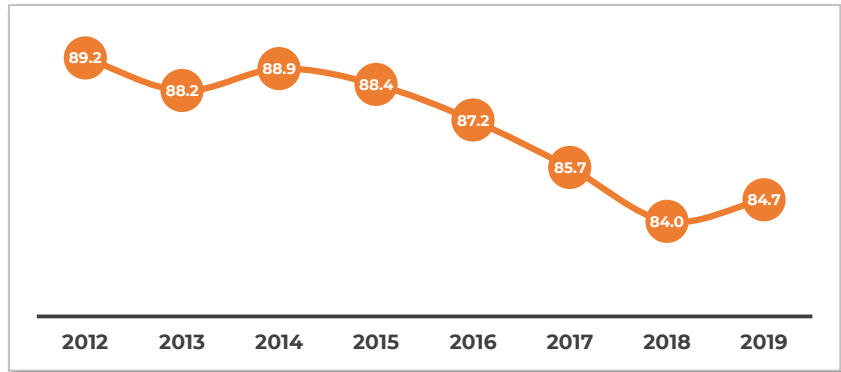
Año	Valor
2016	<b>54.0</b>
2017	<b>54.4</b>
2018	<b>54.2</b>
2019	<b>54.7</b>
<b>2018-2019</b>	<b>0.4</b>



Entidad / sostenimiento	2016	2017	2018	2019
<b>Estatal</b>	<b>55.3</b>	<b>56.1</b>	<b>55.8</b>	<b>56.3</b>
Aguascalientes	67.3	65.5	66.0	70.4
Baja California	49.1	50.0	49.5	45.1
Baja California Sur	65.0	60.1	58.4	56.0
Campeche	48.5	51.4	47.9	52.7
Chiapas	62.2	63.0	61.4	64.8
Chihuahua	47.5	51.5	55.3	49.8
Coahuila de Zaragoza	59.4	58.3	59.0	64.6
Colima	46.8	43.6	42.2	44.1
Durango	44.5	43.4	44.7	43.2
Guanajuato	65.9	65.8	61.6	67.1
Guerrero	53.5	55.7	55.3	58.5
Hidalgo	53.6	52.4	48.0	55.3
Jalisco	56.9	56.8	55.8	53.5
México	49.7	50.2	49.7	50.8
Michoacán de Ocampo	54.2	55.6	57.5	60.0
Morelos	59.9	61.1	61.5	56.7
Nayarit	53.5	54.3	56.6	58.2
Nuevo León	55.4	55.4	53.3	52.9
Puebla	61.5	63.3	65.4	65.1
Querétaro de Arteaga	62.0	62.9	61.8	59.7
Quintana Roo	62.7	63.0	58.8	59.3
San Luis Potosí	53.2	54.5	52.2	53.4
Sinaloa	64.0	62.3	66.7	61.7
Sonora	45.0	46.5	47.8	47.6
Tabasco	62.0	65.8	66.3	65.9
Tamaulipas	55.0	54.3	55.7	58.5
Tlaxcala	63.7	57.8	56.2	54.7
Veracruz llave	63.5	66.5	67.0	68.0
Yucatán	51.0	57.7	59.8	63.2
Zacatecas	42.2	41.7	40.9	41.4
<b>Federal</b>	<b>47.8</b>	<b>46.1</b>	<b>46.1</b>	<b>46.7</b>
Ciudad de México	46.9	44.8	44.5	45.5
Oaxaca	54.1	55.1	58.0	57.1

**TITULACIÓN POR GENERACIÓN (%)**

Año	Valor
2012	<b>89.2</b>
2013	<b>88.2</b>
2014	<b>88.9</b>
2015	<b>88.4</b>
2016	<b>87.2</b>
2017	<b>85.7</b>
2018	<b>84.0</b>
2019	<b>84.7</b>
<b>2018-2019</b>	<b>0.7</b>

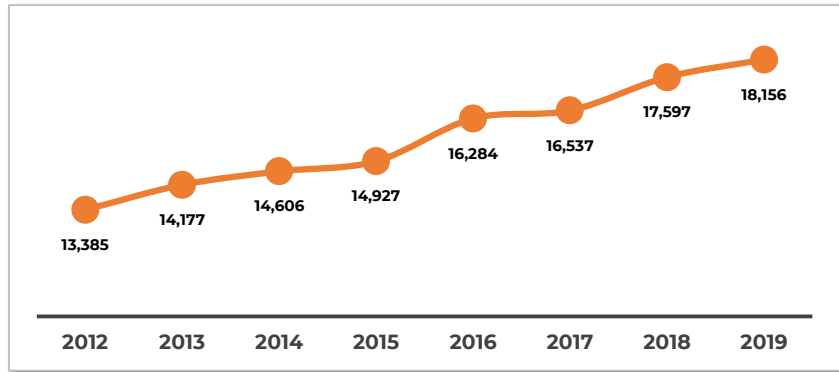


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>92.1</b>	<b>91.7</b>	<b>92.9</b>	<b>91.9</b>	<b>90.9</b>	<b>88.6</b>	<b>87.0</b>	<b>87.8</b>
Aguascalientes	96.3	88.1	89.1	92.4	91.2	91.1	89.1	91.6
Baja California	96.6	97.0	88.8	94.3	90.0	91.8	83.8	92.8
Baja California Sur	93.4	93.8	99.2	93.1	96.0	92.7	97.4	96.5
Campeche	95.5	97.1	97.4	91.0	86.4	85.8	95.1	92.2
Chiapas	95.0	92.9	90.4	93.9	90.2	85.6	87.3	84.8
Chihuahua	96.0	96.7	95.8	96.7	92.0	91.0	88.6	93.0
Coahuila de Zaragoza	99.5	99.9	98.6	97.6	96.9	98.2	99.7	99.8
Colima	88.3	94.3	93.2	97.8	93.0	89.9	89.5	96.8
Durango	83.6	78.4	73.7	70.7	75.4	68.2	71.1	59.2
Guanajuato	94.8	93.4	97.7	97.4	97.2	94.4	95.4	95.0
Guerrero	83.2	77.4	75.2	73.4	63.7	55.8	64.2	71.7
Hidalgo	99.2	99.4	100.0	98.8	99.0	99.0	99.1	98.7
Jalisco	97.1	96.6	95.9	93.3	91.7	77.2	85.3	86.9
México	79.7	80.1	87.3	85.9	84.4	82.0	78.6	80.5
Michoacán de Ocampo	92.7	91.2	89.7	87.9	88.9	89.7	86.6	89.9
Morelos	84.1	91.9	92.3	90.1	91.2	92.0	90.9	91.0
Nayarit	96.8	97.8	98.9	98.6	96.8	91.7	71.6	77.6
Nuevo León	96.9	96.7	98.0	97.7	97.8	96.4	96.2	97.4
Puebla	96.3	95.4	96.2	95.7	93.3	92.9	89.7	89.6
Querétaro de Arteaga	92.9	87.1	87.5	90.2	93.7	95.9	95.9	96.8
Quintana Roo	94.2	97.1	96.5	94.1	94.4	92.7	89.5	91.5
San Luis Potosí	93.7	93.2	96.3	94.0	94.4	94.0	92.2	94.6
Sinaloa	99.8	99.5	98.8	98.6	98.1	96.1	97.5	87.9
Sonora	89.4	89.8	91.3	84.7	84.7	82.3	69.6	55.5
Tabasco	97.6	99.4	96.8	97.5	96.1	94.7	91.7	96.0
Tamaulipas	98.2	96.5	95.2	89.2	89.9	92.7	85.9	93.4
Tlaxcala	99.3	96.1	98.4	96.8	99.7	98.7	97.2	97.8
Veracruz llave	95.0	95.2	95.8	95.1	94.0	88.1	89.2	88.3
Yucatán	88.4	94.2	87.1	83.7	82.2	80.7	79.5	84.5
Zacatecas	93.9	93.8	98.6	98.2	95.9	98.6	99.6	99.6
<b>Federal</b>	<b>72.8</b>	<b>67.9</b>	<b>65.9</b>	<b>68.2</b>	<b>63.7</b>	<b>67.1</b>	<b>66.0</b>	<b>66.3</b>
Ciudad de México	70.7	66.4	64.1	68.7	64.3	65.9	65.4	65.8
Oaxaca	84.6	77.3	78.0	65.0	60.1	73.8	69.9	69.3

**COSTO POR ALUMNO (%)**

Cifras en pesos

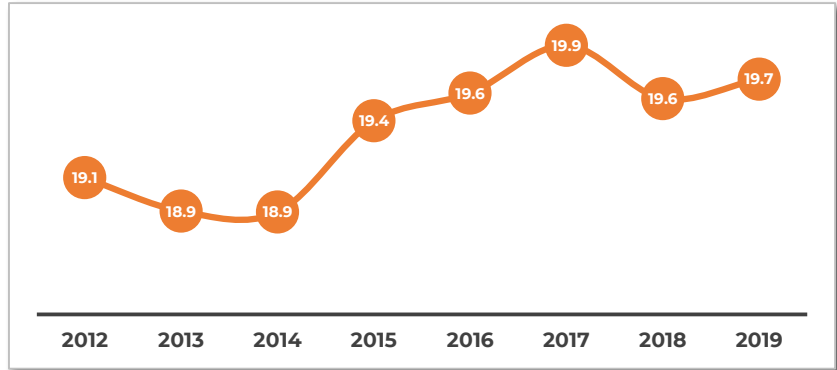
Año	Valor
2012	13,385
2013	14,177
2014	14,606
2015	14,927
2016	16,284
2017	16,537
2018	17,597
2019	18,156
<b>2018-2019</b>	<b>559</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>13,385</b>	<b>14,177</b>	<b>14,606</b>	<b>14,927</b>	<b>16,111</b>	<b>16,291</b>	<b>17,565</b>	<b>18,193</b>
Aguascalientes	10,040	11,233	11,552	12,006	13,231	13,501	15,054	16,021
Baja California	12,838	14,358	14,444	14,527	16,175	16,299	16,349	16,281
Baja California Sur	14,129	13,840	14,870	16,027	17,490	20,275	20,456	23,239
Campeche	17,547	17,670	18,211	19,026	21,401	22,321	21,896	21,889
Chiapas	15,837	16,707	17,856	18,741	19,988	20,912	25,476	27,736
Chihuahua	12,798	13,926	13,285	13,723	16,000	16,258	19,841	19,732
Coahuila de Zaragoza	14,480	15,724	16,034	14,650	15,213	14,528	14,475	14,862
Colima	17,898	18,286	18,503	19,073	19,989	21,891	22,200	22,350
Durango	13,393	13,941	13,889	15,176	18,138	19,346	21,306	22,443
Guanajuato	11,236	11,067	11,657	12,198	13,468	13,235	14,470	14,838
Guerrero	14,400	15,785	16,738	17,596	20,115	21,129	23,621	24,558
Hidalgo	13,513	13,493	15,499	15,025	16,366	17,113	18,267	17,968
Jalisco	13,047	14,600	14,792	15,488	16,775	17,071	18,501	19,778
México	12,289	13,137	13,683	13,825	14,904	15,227	15,875	16,626
Michoacán de Ocampo	13,278	14,488	14,975	16,135	17,593	18,100	18,728	19,230
Morelos	11,178	12,412	12,448	13,335	14,106	14,520	15,161	16,032
Nayarit	13,831	14,323	15,351	15,200	15,708	16,845	18,961	18,570
Nuevo León	9,982	10,542	10,395	10,224	10,285	9,911	11,416	11,222
Puebla	15,617	17,067	17,746	18,359	19,662	19,718	20,667	21,615
Querétaro de Arteaga	11,963	11,860	11,380	11,583	12,905	13,264	15,501	16,351
Quintana Roo	9,122	9,404	10,468	10,877	11,736	11,360	11,723	12,768
San Luis Potosí	12,442	13,529	14,177	14,674	15,458	14,971	16,777	17,741
Sinaloa	18,100	19,806	21,624	22,839	26,922	25,351	28,739	29,404
Sonora	14,158	14,462	14,470	14,001	13,947	14,432	15,307	15,743
Tabasco	16,817	16,946	16,762	16,980	19,092	19,284	20,120	21,219
Tamaulipas	15,392	15,732	15,877	16,843	18,545	19,551	20,521	22,906
Tlaxcala	10,692	11,307	11,653	12,973	13,315	12,818	13,235	13,879
Veracruz llave	19,174	20,752	21,181	21,333	23,346	24,503	26,473	26,338
Yucatán	17,524	17,954	18,223	18,282	18,833	18,828	20,645	21,509
Zacatecas	18,646	17,396	18,471	18,776	21,867	23,320	27,278	29,389
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,160</b>	<b>17,810</b>	<b>17,760</b>	<b>17,965</b>
Ciudad de México	0	0	0	0	16,000	16,464	15,731	15,974
Oaxaca	0	0	0	0	25,255	27,142	32,413	31,848

### ALUMNOS POR DOCENTE (%)

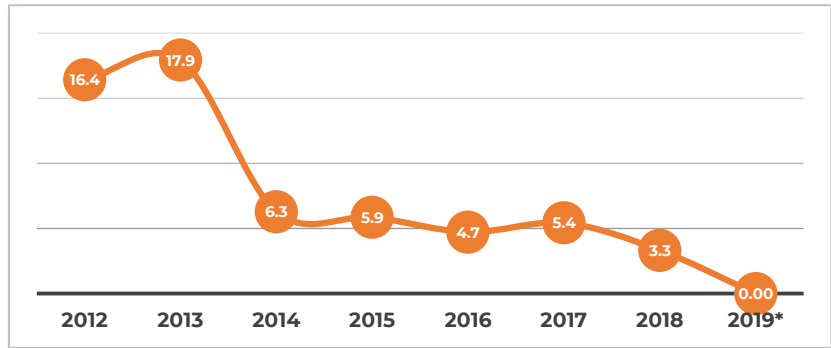
Año	Valor
2012	19.1
2013	18.9
2014	18.9
2015	19.4
2016	19.6
2017	19.9
2018	19.6
2019	19.7
<b>2018-2019</b>	<b>0.1</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>19.0</b>	<b>18.7</b>	<b>18.7</b>	<b>19.3</b>	<b>19.5</b>	<b>19.9</b>	<b>19.6</b>	<b>19.7</b>
Aguascalientes	16.9	16.6	15.8	15.6	16.1	16.8	16.8	16.0
Baja California	20.7	20.1	20.4	22.2	21.4	21.4	21.1	22.0
Baja California Sur	22.1	19.6	20.7	18.9	20.6	19.3	19.7	17.7
Campeche	16.5	18.0	17.9	18.0	17.3	17.4	18.4	16.8
Chiapas	16.1	17.8	16.8	17.2	18.1	18.0	17.4	15.8
Chihuahua	16.0	15.0	16.7	17.4	15.3	17.1	14.8	15.9
Coahuila de Zaragoza	18.4	18.5	19.1	21.1	22.0	23.1	24.8	24.4
Colima	14.2	15.4	15.8	15.6	17.1	15.9	15.3	17.4
Durango	14.6	14.6	15.1	14.7	14.1	13.7	12.4	12.2
Guanajuato	17.6	19.9	19.1	19.4	19.6	21.0	21.0	21.2
Guerrero	21.1	21.4	21.2	21.5	20.0	20.6	20.7	20.1
Hidalgo	17.0	17.7	16.7	16.9	17.4	18.0	17.2	18.4
Jalisco	17.4	16.7	16.4	16.6	17.0	16.9	17.5	17.2
México	18.5	18.9	19.6	20.7	21.0	20.9	21.0	21.3
Michoacán de Ocampo	25.1	24.1	24.6	24.0	24.3	25.0	25.2	24.8
Morelos	19.9	19.1	18.8	18.8	19.4	19.4	19.5	19.1
Nayarit	24.9	25.3	23.4	24.3	26.0	24.9	22.5	20.2
Nuevo León	18.6	19.3	19.7	20.8	20.3	20.4	19.7	21.4
Puebla	18.3	18.6	17.8	17.7	18.3	18.9	18.4	18.3
Querétaro de Arteaga	12.8	13.3	13.6	13.0	12.5	13.9	14.4	14.3
Quintana Roo	20.5	21.6	19.7	19.9	20.2	20.0	20.2	20.8
San Luis Potosí	16.1	16.4	15.9	16.4	18.8	23.0	21.4	21.3
Sinaloa	16.2	15.2	14.3	15.2	15.0	16.0	16.3	16.4
Sonora	299.1	24.8	25.5	26.3	27.0	25.3	22.4	22.7
Tabasco	17.5	18.4	19.0	19.5	19.1	19.3	19.1	18.8
Tamaulipas	21.7	22.2	22.7	22.4	22.5	22.2	22.0	20.1
Tlaxcala	15.2	15.0	16.4	16.3	17.7	18.4	17.8	17.2
Veracruz llave	15.7	15.7	16.1	16.6	16.8	16.6	16.7	17.2
Yucatán	16.0	18.5	17.2	17.8	18.9	19.3	19.1	19.4
Zacatecas	18.1	20.0	19.9	20.5	21.2	21.0	18.1	17.3
<b>Federal</b>	<b>19.3</b>	<b>19.7</b>	<b>19.4</b>	<b>20.1</b>	<b>20.1</b>	<b>20.1</b>	<b>19.5</b>	<b>19.7</b>
Ciudad de México	19.8	20.2	19.9	20.6	20.8	20.7	20.3	20.4
Oaxaca	16.7	17.3	16.5	17.2	16.3	16.7	15.3	16.0

**ALUMNOS BECADOS (%)**

Año (segundo semestre)	Valor
2012	16.4
2013	17.9
2014	6.3
2015	5.9
2016	4.7
2017	5.4
2018	3.3
2019*	-
<b>2018-2019</b>	<b>-</b>



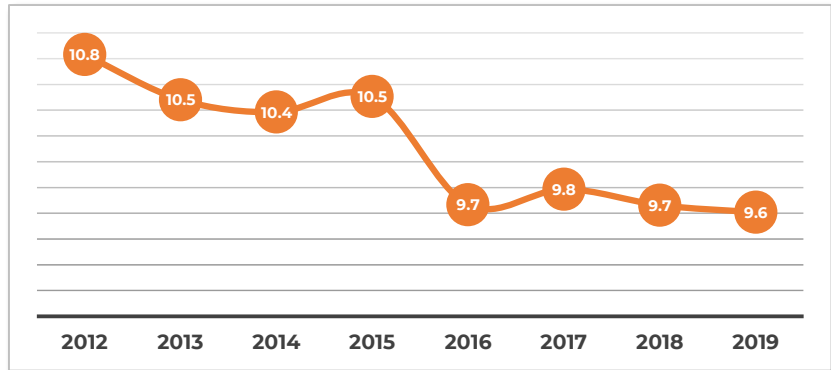
Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>16.7</b>	<b>19.4</b>	<b>6.6</b>	<b>6.1</b>	<b>4.6</b>	<b>5.3</b>	<b>3.6</b>	<b>0.0</b>
Aguascalientes	16.6	20.1	9.5	8.7	6.8	5.1	3.1	0.0
Baja California	15.3	19.1	5.4	5.3	3.9	4.8	2.4	0.0
Baja California Sur	22.9	22.0	9.6	11.9	8.2	8.9	4.1	0.0
Campeche	22.4	25.2	11.1	12.3	9.0	11.2	5.3	0.0
Chiapas	11.2	15.5	8.5	7.4	5.5	6.2	4.5	0.0
Chihuahua	17.4	19.9	5.1	2.9	3.4	4.2	3.0	0.0
Coahuila de Zaragoza	17.4	18.6	6.5	6.0	4.1	5.3	0.8	0.0
Colima	9.7	19.0	11.8	27.6	14.7	10.9	75.0	0.0
Durango	20.9	29.5	9.9	9.0	9.3	8.8	4.8	0.0
Guanajuato	15.7	16.9	5.7	5.3	4.5	6.0	3.5	0.0
Guerrero	21.6	23.7	9.3	6.7	5.4	5.3	3.4	0.0
Hidalgo	16.6	22.3	10.2	8.6	6.9	6.9	4.2	0.0
Jalisco	19.4	25.3	6.9	5.9	4.9	6.2	4.8	0.0
México	19.3	20.1	5.2	4.4	3.1	4.2	2.6	0.0
Michoacán de Ocampo	18.0	17.5	6.1	5.7	4.0	4.3	2.4	0.0
Morelos	19.7	26.4	2.2	0.6	0.1	0.0	0.0	0.0
Nayarit	15.6	19.9	10.8	11.7	9.9	11.7	7.2	0.0
Nuevo León	9.2	10.3	5.4	5.1	3.6	4.6	2.9	0.0
Puebla	20.4	23.6	7.4	7.6	5.6	7.2	4.3	0.0
Querétaro de Arteaga	17.5	19.6	8.8	9.9	7.8	8.2	4.0	0.0
Quintana Roo	10.2	16.9	5.6	5.7	3.9	4.7	3.0	0.0
San Luis Potosí	13.9	16.0	7.1	7.3	6.9	7.5	4.6	0.0
Sinaloa	19.3	25.0	8.0	6.9	4.8	4.5	2.7	0.0
Sonora	14.1	18.3	5.8	4.5	3.4	3.1	1.8	0.0
Tabasco	14.0	17.8	8.4	6.3	4.8	6.2	3.0	0.0
Tamaulipas	11.8	15.1	6.2	5.4	3.8	4.8	2.9	0.0
Tlaxcala	24.1	22.7	8.1	16.3	14.7	12.4	6.7	0.0
Veracruz llave	13.9	18.6	7.1	5.9	4.6	6.4	4.0	0.0
Yucatán	22.5	21.6	8.4	7.5	5.3	2.2	2.0	0.0
Zacatecas	21.4	30.9	13.0	12.4	11.2	9.5	4.9	0.0
<b>Federal</b>	<b>15.1</b>	<b>10.5</b>	<b>4.7</b>	<b>4.9</b>	<b>5.3</b>	<b>6.3</b>	<b>1.8</b>	<b>0.0</b>
Ciudad de México	15.7	9.2	3.3	3.8	4.2	5.3	0.8	0.0
Oaxaca	11.3	18.7	14.3	12.3	13.1	12.7	8.5	0.0

Fuente: Sistema de Administración Escolar (SAE). Dirección de Servicios Educativos

\* Nota: Derivado de los acuerdos de la Primera Sesión Extraordinaria del Comité Nacional de Becas 2019, en específico el acuerdo 3. EXTR 1.19 "Los miembros del Comité Nacional de Becas toman conocimiento de la adecuación presupuestal del recurso asignado al Programa S243, por lo que instruyen a la Dirección de Servicios Educativos realice las notificaciones correspondientes respecto a la reorientación de los recursos de becas para cubrir los gastos de operación de los planteles educativos" me permito hacer de su conocimiento que durante el ejercicio fiscal 2019 no se otorgaron becas del Programa Nacional de Becas del CONALEP.

**ALUMNOS POR COMPUTADORA (%)**

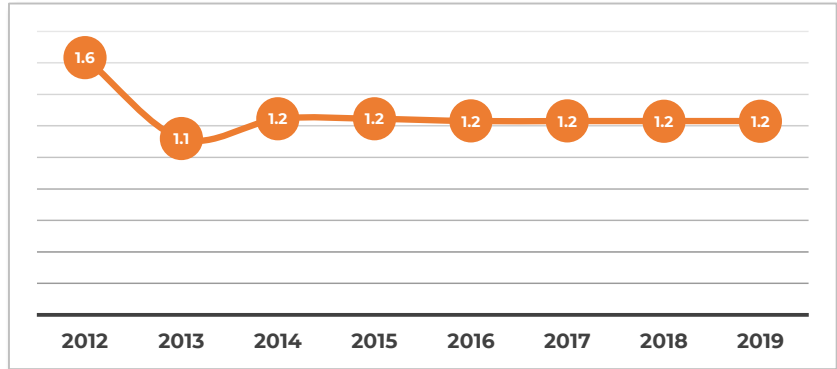
Año	Valor
2012	10.8
2013	10.5
2014	10.4
2015	10.5
2016	9.7
2017	9.8
2018	9.7
2019	9.6
<b>2018-2019</b>	<b>-0.1</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>10.3</b>	<b>10.0</b>	<b>10.0</b>	<b>10.1</b>	<b>9.3</b>	<b>9.5</b>	<b>9.4</b>	<b>9.3</b>
Aguascalientes	12.1	10.7	10.4	10.3	10.8	10.9	10.9	10.6
Baja California	12.0	11.1	12.9	13.2	10.8	11.0	11.3	11.7
Baja California Sur	8.8	10.1	9.0	8.6	8.7	7.7	7.8	7.1
Campeche	7.1	6.9	6.2	6.1	5.5	5.5	5.7	5.9
Chiapas	11.6	14.2	11.1	10.9	10.6	10.4	9.8	9.3
Chihuahua	10.6	10.6	10.6	10.6	9.3	9.4	8.7	9.0
Coahuila de Zaragoza	10.4	8.4	9.4	10.5	8.2	8.8	9.1	9.1
Colima	7.2	6.5	6.1	6.1	6.2	5.8	5.9	6.0
Durango	9.4	9.8	10.0	9.4	8.2	8.0	7.4	7.3
Guanajuato	9.3	9.2	9.1	8.9	7.9	8.3	8.3	8.3
Guerrero	13.8	11.5	12.2	11.9	8.7	8.6	8.5	8.4
Hidalgo	10.6	9.7	8.4	8.9	8.7	8.5	8.2	8.6
Jalisco	8.2	7.1	6.9	6.8	7.1	7.1	6.9	6.6
México	12.1	11.7	11.9	12.1	10.9	10.9	10.8	10.6
Michoacán de Ocampo	13.1	11.2	10.7	10.2	9.3	9.3	9.2	9.2
Morelos	9.7	8.3	8.1	7.8	8.9	8.8	8.7	8.5
Nayarit	9.1	7.3	7.3	7.6	8.9	8.5	7.7	8.1
Nuevo León	9.0	10.1	10.2	10.8	13.0	13.8	13.8	14.4
Puebla	7.3	8.3	8.0	7.9	7.2	7.4	7.3	7.2
Querétaro de Arteaga	10.7	9.1	9.6	9.8	7.6	7.6	7.7	7.5
Quintana Roo	12.3	10.3	10.8	10.7	10.5	11.2	11.1	10.5
San Luis Potosí	12.3	13.5	14.9	14.8	12.6	13.4	12.3	12.0
Sinaloa	10.0	9.4	9.3	9.0	7.0	7.7	7.7	7.7
Sonora	13.1	13.0	13.0	13.8	18.0	17.8	17.3	17.3
Tabasco	13.7	13.2	11.4	11.5	11.5	11.7	11.6	11.3
Tamaulipas	9.3	9.7	9.7	9.4	8.3	8.1	7.9	7.3
Tlaxcala	7.8	8.7	8.3	7.7	6.7	7.1	7.1	7.0
Veracruz llave	6.9	7.0	7.5	7.7	6.0	5.9	5.7	5.9
Yucatán	12.0	12.0	13.1	13.4	10.6	10.9	11.0	10.8
Zacatecas	11.1	10.8	10.3	10.5	8.2	7.9	7.8	7.5
<b>Federal</b>	<b>14.3</b>	<b>14.0</b>	<b>13.2</b>	<b>13.5</b>	<b>11.7</b>	<b>11.7</b>	<b>11.6</b>	<b>11.6</b>
Ciudad de México	14.3	13.8	13.4	13.8	12.0	11.9	11.9	11.9
Oaxaca	14.7	15.7	11.8	11.9	10.0	10.0	9.6	9.9

**ADMINISTRATIVOS POR COMPUTADORA (%)**

Año	Valor
2012	<b>1.6</b>
2013	<b>1.1</b>
2014	<b>1.2</b>
2015	<b>1.2</b>
2016	<b>1.2</b>
2017	<b>1.2</b>
2018	<b>1.2</b>
2019	<b>1.2</b>
<b>2018-2019</b>	<b>0.0</b>

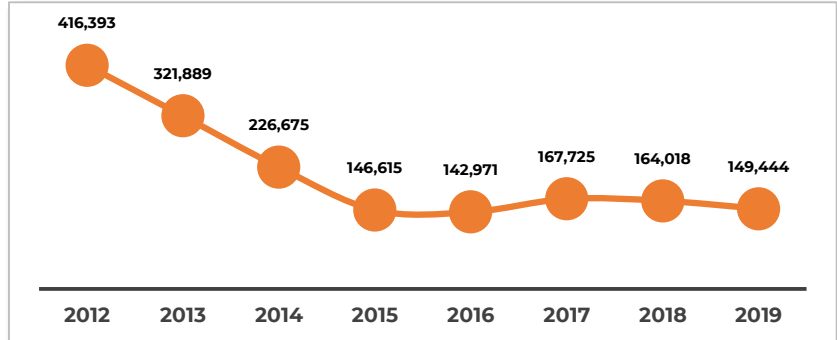


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>1.6</b>	<b>1.1</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
Aguascalientes	1.8	1.1	1.4	1.4	1.2	1.2	1.2	1.2
Baja California	1.5	1.1	1.8	1.8	1.3	1.3	1.3	1.3
Baja California Sur	1.7	0.9	1.3	1.3	1.4	1.4	1.4	1.4
Campeche	2.4	1.0	1.1	1.1	0.9	0.9	0.9	0.9
Chiapas	2.2	1.2	1.8	1.8	1.2	1.2	1.2	1.2
Chihuahua	1.4	1.6	1.3	1.3	1.4	1.4	1.4	1.4
Coahuila de Zaragoza	1.8	1.2	1.6	1.6	1.4	1.4	1.4	1.4
Colima	1.3	0.9	0.9	0.9	0.8	0.8	0.8	0.8
Durango	1.6	0.7	0.8	0.8	1.0	1.0	1.0	1.0
Guanajuato	1.7	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Guerrero	1.6	1.0	1.0	1.0	1.3	1.3	1.3	1.3
Hidalgo	3.6	1.9	1.7	1.7	1.5	1.5	1.5	1.5
Jalisco	1.7	1.2	1.2	1.2	1.2	1.2	1.2	1.2
México	1.4	0.9	1.1	1.1	1.1	1.1	1.1	1.1
Michoacán de Ocampo	1.8	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Morelos	1.4	1.1	1.1	1.1	1.2	1.2	1.2	1.2
Nayarit	2.2	1.5	1.4	1.4	2.1	2.1	2.1	2.1
Nuevo León	1.2	0.9	1.1	1.1	0.9	0.9	0.9	0.9
Puebla	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Querétaro de Arteaga	1.3	1.0	1.4	1.4	1.3	1.3	1.3	1.3
Quintana Roo	1.7	0.9	1.1	1.1	1.2	1.2	1.2	1.2
San Luis Potosí	0.9	0.7	0.9	0.9	1.0	1.0	1.0	1.0
Sinaloa	2.1	1.6	2.2	2.2	1.5	1.5	1.5	1.5
Sonora	1.7	1.2	1.2	1.2	1.5	1.5	1.5	1.5
Tabasco	2.0	1.6	1.5	1.5	1.8	1.8	1.8	1.8
Tamaulipas	2.2	1.4	1.0	1.0	1.5	1.5	1.5	1.5
Tlaxcala	1.4	2.7	0.8	0.8	1.0	1.0	1.0	1.0
Veracruz llave	1.7	1.1	1.4	1.4	1.2	1.2	1.2	1.2
Yucatán	1.7	1.5	1.2	1.2	1.0	1.0	1.0	1.0
Zacatecas	1.4	1.0	1.2	1.2	1.2	1.2	1.2	1.2
<b>Federal</b>	<b>1.8</b>	<b>1.3</b>	<b>1.5</b>	<b>1.5</b>	<b>1.4</b>	<b>1.4</b>	<b>1.4</b>	<b>1.4</b>
Ciudad de México	1.8	1.3	1.5	1.5	1.5	1.5	1.5	1.5
Oaxaca	2.6	1.4	1.4	1.4	1.3	1.3	1.3	1.3



**PERSONAS CAPACITADAS**

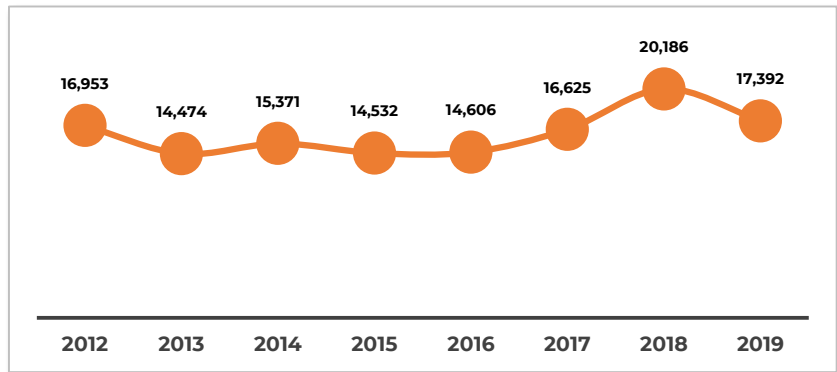
Año	Valor
2012	<b>416,393</b>
2013	<b>321,889</b>
2014	<b>226,675</b>
2015	<b>146,615</b>
2016	<b>142,971</b>
2017	<b>167,725</b>
2018	<b>164,018</b>
2019	<b>149,444</b>
<b>2018-2019</b>	<b>-14,574</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>391,422</b>	<b>298,624</b>	<b>209,203</b>	<b>135,309</b>	<b>128,708</b>	<b>151,548</b>	<b>150,857</b>	<b>136,278</b>
Aguascalientes	6,562	5,889	3,707	2,738	2,520	3,677	3,514	2,286
Baja California	20,418	11,950	5,889	2,365	2,060	3,022	5,453	4,935
Baja California Sur	3,026	2,477	1,164	707	1,141	792	892	427
Campeche	2,301	2,177	1,325	421	209	236	4,126	1,651
Chiapas	5,593	5,222	4,291	4,628	3,261	3,960	2,459	4,373
Chihuahua	17,438	11,054	5,796	2,680	2,090	9,869	7,969	7,114
Coahuila de Zaragoza	13,884	12,186	5,638	500	1,777	716	3,892	3,782
Colima	4,285	3,260	1,997	578	446	833	1,128	1,068
Durango	9,014	7,093	2,625	717	836	2,362	3,123	3,862
Guanajuato	33,636	22,717	22,282	30,302	14,908	8,486	8,126	2,782
Guerrero	4,454	4,631	2,933	1,571	1,707	1,480	7,440	14,643
Hidalgo	2,326	2,670	2,003	599	839	1,175	1,323	190
Jalisco	34,114	23,920	13,630	4,643	5,689	8,294	12,472	12,326
México	44,733	36,420	25,771	17,410	10,044	14,747	11,415	7,749
Michoacán de Ocampo	7,708	6,714	4,341	1,758	1,852	3,982	2,699	2,404
Morelos	5,342	4,512	2,026	3,377	902	4,191	2,994	943
Nayarit	1,997	1,860	978	289	609	629	2,109	1,124
Nuevo León	57,312	44,762	42,589	32,438	44,247	38,367	27,119	29,494
Puebla	9,486	7,054	4,857	2,966	5,771	4,484	3,898	2,965
Querétaro de Arteaga	6,562	4,856	1,933	297	1,056	1,617	1,223	363
Quintana Roo	12,321	8,547	4,110	140	101	210	2,332	1,492
San Luis Potosí	10,960	8,025	6,288	2,880	4,290	4,791	3,301	5,064
Sinaloa	11,683	7,312	3,570	774	331	410	487	139
Sonora	15,470	11,874	10,087	5,816	7,200	7,657	5,794	5,632
Tabasco	4,008	3,145	1,647	682	1,976	1,011	430	251
Tamaulipas	20,257	16,612	11,238	5,910	3,556	10,735	10,400	5,747
Tlaxcala	2,039	1,385	740	19	59	1,455	2,082	4,354
Veracruz llave	14,349	10,384	7,761	4,165	5,370	5,496	7,078	4,933
Yucatán	7,244	7,791	5,669	2,172	3,318	4,545	3,327	2,290
Zacatecas	2,900	2,125	2,318	1,767	543	2,319	2,252	1,895
<b>Federal</b>	<b>24,971</b>	<b>23,265</b>	<b>17,472</b>	<b>11,306</b>	<b>14,263</b>	<b>16,177</b>	<b>13,161</b>	<b>13,166</b>
Ciudad de México	22,808	20,448	15,276	8,979	9,656	10,792	8,387	10,338
Oaxaca	2,163	2,817	2,196	2,327	2,334	2,055	3,586	2,403
Oficinas Nacionales	0	0	0	0	2,273	3,330	1,188	425

**SERVICIOS TECNOLÓGICOS (%)**

Año	Valor
2012	16,953
2013	14,474
2014	15,371
2015	14,532
2016	14,606
2017	16,625
2018	20,186
2019	17,392
<b>2018-2019</b>	<b>-2,794</b>

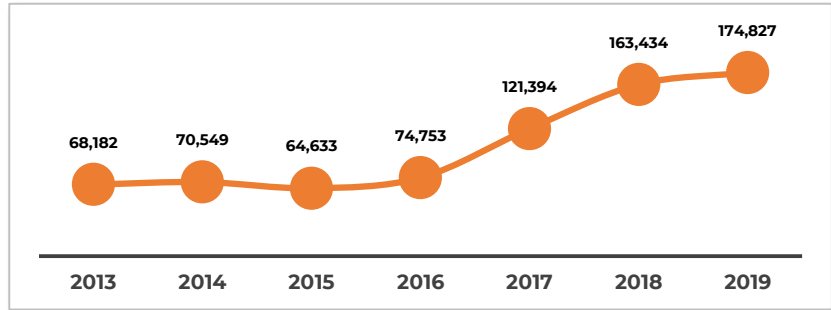


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatad</b>	<b>16,953</b>	<b>14,474</b>	<b>15,371</b>	<b>14,532</b>	<b>14,606</b>	<b>16,625</b>	<b>20,186</b>	<b>17,392</b>
Baja California	2,528	1,693	998	1,083	248	254	191	167
Chihuahua	1,190	962	1,059	851	830	688	898	442
Guanajuato	9,342	8,974	10,952	9,386	10,325	12,897	16,429	13,361
Jalisco	479	427	491	446	523	504	602	775
México	2,000	582	671	801	928	429	816	1,125
Nuevo León	847	617	588	1,193	459	511	426	860
Tamaulipas	15	34	49	218	692	711	104	63
Veracruz llave	552	1,185	563	554	601	631	720	599

Fuente: Sistema Estadístico de Capacitación y Tecnológicos (SECyT) / Dirección de Servicios Tecnológicos y Capacitación

**CERTIFICACIÓN DE COMPETENCIAS (%)**

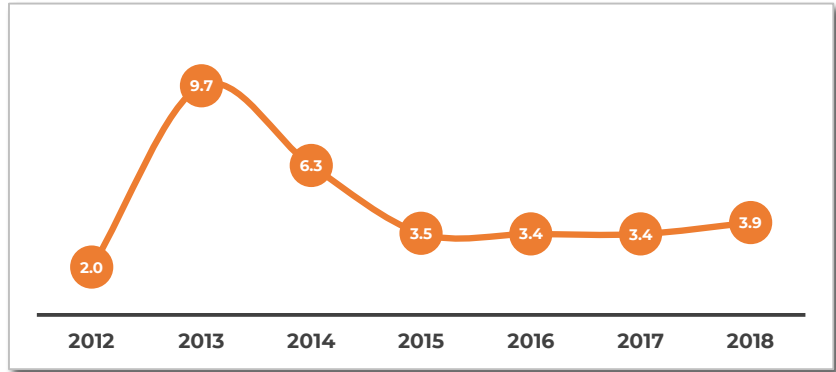
Año	Valor
2013	68,182
2014	70,549
2015	64,633
2016	74,753
2017	121,394
2018	163,434
2019	174,827
<b>2018-2019</b>	<b>11,393</b>



Entidad / sostenimiento	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>66,277</b>	<b>66,944</b>	<b>61,954</b>	<b>73,591</b>	<b>118,876</b>	<b>151,410</b>	<b>167,272</b>
Aguascalientes	327	513	486	1,257	861	1,532	837
Baja California	0	21	65	12	40	66	3,004
Baja California Sur	0	0	39	0	1	26	1
Campeche	625	337	292	227	395	412	1,206
Chiapas	256	376	310	459	140	92	970
Chihuahua	4,469	1,258	243	171	178	752	1,449
Coahuila de Zaragoza	1,346	2	49	29	194	335	468
Colima	2	51	75	2	201	215	341
Durango	512	606	71	1	37	223	139
Guanajuato	599	1,763	8,014	1,341	6,537	6,410	2,222
Guerrero	1,886	1,800	1,462	1,021	1,175	852	1,392
Hidalgo	207	147	274	183	408	105	391
Jalisco	35	396	463	33	228	158	503
México	5,395	7,754	6,308	21,394	30,630	67,149	53,013
Michoacán de Ocampo	0	49	5	39	7,715	7,206	15,671
Morelos	2,011	2,100	1,995	1,860	1,311	1,873	1,116
Nayarit	92	0	0	0	0	2	248
Nuevo León	37,828	39,610	35,553	40,750	62,504	58,432	71,574
Puebla	5,358	5,060	3,057	3,613	4,232	3,346	4,405
Querétaro de Arteaga	4	0	47	7	0	2	382
Quintana Roo	1,653	1,255	257	73	32	148	1,523
San Luis Potosí	903	148	247	282	851	556	942
Sinaloa	0	246	68	12	28	14	2
Sonora	0	61	103	0	0	0	404
Tabasco	503	494	221	28	8	71	344
Tamaulipas	43	59	82	110	95	131	432
Tlaxcala	0	0	0	56	66	23	262
Veracruz llave	679	1,150	842	499	580	768	2,353
Yucatán	1,487	1,436	956	132	429	433	1,100
Zacatecas	57	252	370	0	0	78	578
<b>Federal</b>	<b>1,905</b>	<b>3,605</b>	<b>2,567</b>	<b>939</b>	<b>2,331</b>	<b>11,360</b>	<b>6,389</b>
Ciudad de México	1,443	2,099	1,770	409	1,500	1,708	2,400
Oaxaca	462	737	602	70	372	549	336
Oficinas Nacionales	0	769	195	460	459	9,103	3,653
<b>Otro</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>223</b>	<b>187</b>	<b>664</b>	<b>1,166</b>
Otros	0	0	112	223	187	664	1,166

**COBERTURA DE BECADOS EXTERNOS (%)**

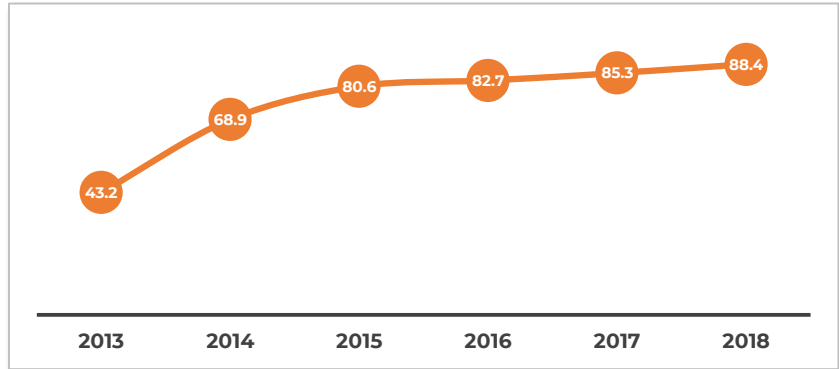
AÑO	Valor
2012	2.0
2013	9.7
2014	6.3
2015	3.5
2016	3.4
2017	3.4
2018	3.9
2019	3.8
<b>2018-2019</b>	<b>-0.1</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>2.3</b>	<b>10.7</b>	<b>7.4</b>	<b>3.8</b>	<b>3.9</b>	<b>3.8</b>	<b>4.3</b>	<b>4.3</b>
Aguascalientes	3.4	11.5	4.3	7.5	5.6	7.2	6.4	5.1
Baja California	0.1	2.3	3.0	0.4	0.6	1.7	0.5	1.1
Baja California Sur	0.0	12.5	13.6	0.0	2.8	2.5	0.1	7.3
Campeche	3.6	38.9	8.9	4.4	3.8	5.3	1.5	10.8
Chiapas	0.0	0.2	0.7	0.6	1.7	2.1	0.8	0.1
Chihuahua	4.7	29.0	21.6	3.7	5.0	3.3	5.1	3.2
Coahuila de Zaragoza	1.3	14.2	9.6	0.5	1.2	0.9	0.3	0.9
Colima	1.3	14.8	0.5	3.2	2.7	0.0	1.8	2.6
Durango	2.6	13.2	2.9	7.1	0.9	8.7	3.0	5.0
Guanajuato	1.4	11.6	4.8	4.4	4.2	3.7	2.8	3.2
Guerrero	1.4	17.7	6.8	17.9	10.8	17.4	17.0	21.7
Hidalgo	2.3	6.3	1.8	7.7	13.8	9.9	14.2	13.1
Jalisco	3.8	16.3	7.9	4.1	2.9	6.1	5.5	3.4
México	1.4	8.6	16.8	1.9	3.2	2.1	2.5	2.1
Michoacán de Ocampo	1.2	6.0	1.2	4.3	4.0	2.4	3.9	3.7
Morelos	0.2	13.8	1.1	11.1	11.4	7.9	13.2	7.4
Nayarit	0.0	4.3	1.7	2.3	0.8	2.7	4.0	5.8
Nuevo León	9.5	23.6	6.4	10.5	9.0	8.4	12.5	10.6
Puebla	0.5	7.8	3.0	2.4	2.2	2.3	2.1	2.7
Querétaro de Arteaga	2.8	6.8	0.2	1.4	2.9	2.1	2.3	3.4
Quintana Roo	0.2	7.4	2.8	0.7	0.2	0.0	0.1	0.0
San Luis Potosí	3.1	13.2	2.6	3.8	1.3	3.3	1.7	4.4
Sinaloa	1.0	4.2	3.7	0.8	0.7	2.8	1.4	2.6
Sonora	0.8	10.6	10.0	1.7	3.8	3.8	3.3	4.0
Tabasco	0.0	0.4	0.3	0.0	2.3	0.1	0.5	0.6
Tamaulipas	7.0	5.1	2.3	0.1	0.9	2.0	2.0	2.3
Tlaxcala	0.2	1.8	3.2	2.6	1.4	1.3	3.7	5.3
Veracruz llave	3.0	2.7	2.2	2.5	3.0	1.3	1.5	2.1
Yucatán	4.2	8.5	0.2	3.4	9.2	8.0	9.9	9.5
Zacatecas	4.1	20.5	18.7	26.4	9.4	5.4	14.2	19.1
<b>Federal</b>	<b>0.4</b>	<b>4.6</b>	<b>0.7</b>	<b>1.7</b>	<b>1.0</b>	<b>1.3</b>	<b>2.0</b>	<b>1.5</b>
Ciudad de México	0.5	5.1	0.5	1.9	1.1	1.4	2.3	1.6
Oaxaca	0.1	1.0	1.9	0.6	0.4	0.6	0.3	0.4

**Cobertura del Padrón de Calidad del Sistema Nacional de Educación Media Superior (PC-SINEMS)**

Año	Valor
2013	<b>43.2</b>
2014	<b>68.9</b>
2015	<b>80.6</b>
2016	<b>82.7</b>
2017	<b>85.3</b>
2018	<b>88.4</b>
2019	<b>88.7</b>
<b>2018-2019</b>	<b>0.3</b>

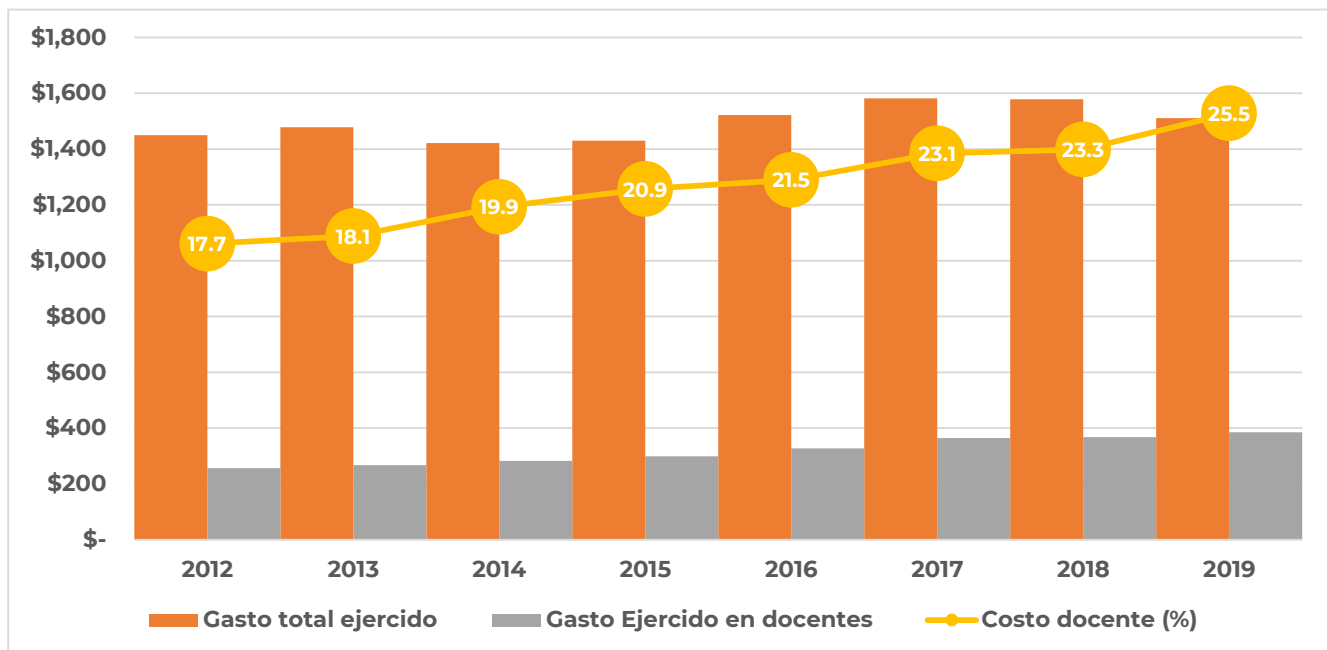


Entidad / sostenimiento	2013	2014	2015	2016	2017	2018	2019
<b>Estatal</b>	<b>46.0</b>	<b>66.5</b>	<b>78.9</b>	<b>81.1</b>	<b>83.9</b>	<b>87.5</b>	<b>87.9</b>
Aguascalientes	0.0	0.0	0.0	0.0	0.0	77.5	78.4
Baja California	79.8	100.0	100.0	100.0	100.0	100.0	100.0
Baja California Sur	0.0	0.0	0.0	0.0	64.2	58.5	54.2
Campeche	27.7	100.0	100.0	100.0	100.0	100.0	100.0
Chiapas	0.0	27.8	27.0	26.9	27.8	26.9	26.3
Chihuahua	35.1	64.6	65.9	80.2	81.0	81.9	82.6
Coahuila de Zaragoza	71.8	100.0	100.0	100.0	100.0	100.0	100.0
Colima	100.0	74.1	100.0	100.0	100.0	100.0	100.0
Durango	34.5	32.6	31.7	91.5	92.6	92.4	92.6
Guanajuato	72.4	92.9	92.2	91.6	100.0	100.0	100.0
Guerrero	0.0	0.0	40.3	45.5	45.9	44.8	44.5
Hidalgo	0.0	0.0	63.0	64.7	100.0	100.0	100.0
Jalisco	80.2	94.1	96.4	95.9	95.8	89.6	95.4
México	70.9	100.0	100.0	100.0	100.0	100.0	100.0
Michoacán de Ocampo	0.0	0.0	26.8	35.4	37.0	69.2	70.5
Morelos	74.3	100.0	100.0	100.0	100.0	100.0	100.0
Nayarit	0.0	0.0	0.0	0.0	0.0	63.2	62.1
Nuevo León	15.6	24.4	71.6	68.6	67.8	67.0	65.8
Puebla	63.2	100.0	100.0	100.0	100.0	100.0	100.0
Querétaro de Arteaga	30.6	42.8	42.2	42.0	40.8	81.0	82.1
Quintana Roo	57.2	61.2	100.0	100.0	100.0	100.0	100.0
San Luis Potosí	82.1	100.0	100.0	100.0	100.0	100.0	100.0
Sinaloa	18.1	43.2	99.0	100.0	98.5	98.0	97.9
Sonora	0.0	12.1	42.2	58.5	71.9	72.1	74.2
Tabasco	12.0	66.2	66.2	65.3	65.7	65.7	65.3
Tamaulipas	61.6	100.0	100.0	100.0	100.0	100.0	100.0
Tlaxcala	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Veracruz llave	56.8	79.8	93.0	93.4	99.2	99.1	99.1
Yucatán	19.2	83.5	100.0	100.0	100.0	100.0	100.0
Zacatecas	86.9	86.3	86.2	85.5	84.2	83.8	83.9
<b>Federal</b>	<b>28.3</b>	<b>81.4</b>	<b>89.2</b>	<b>90.9</b>	<b>92.9</b>	<b>93.1</b>	<b>93.0</b>
Ciudad de México	32.6	91.2	97.3	97.0	97.0	97.1	97.0
Oaxaca	0.0	14.3	32.0	48.7	64.2	64.5	65.4

### COSTO DOCENTE (%)

Cifras en miles de pesos

Año	Gasto total ejercido	Gasto Ejercido en docentes	Costo docente (%)
2012	\$1,450,045.00	\$256,402.00	<b>17.7</b>
2013	\$1,477,702.00	\$267,870.55	<b>18.1</b>
2014	\$1,422,011.40	\$282,670.00	<b>19.9</b>
2015	\$1,430,231.00	\$299,517.18	<b>20.9</b>
2016	\$1,521,741.57	\$327,125.76	<b>21.5</b>
2017	\$1,581,332.32	\$364,874.23	<b>23.1</b>
2018	\$1,578,480.00	\$367,837.29	<b>23.3</b>
2019	\$1,511,221.01	\$384,815.80	<b>25.5</b>
<b>2018-2019</b>	<b>-\$67,258.99</b>	<b>\$16,978.51</b>	<b>2.2</b>

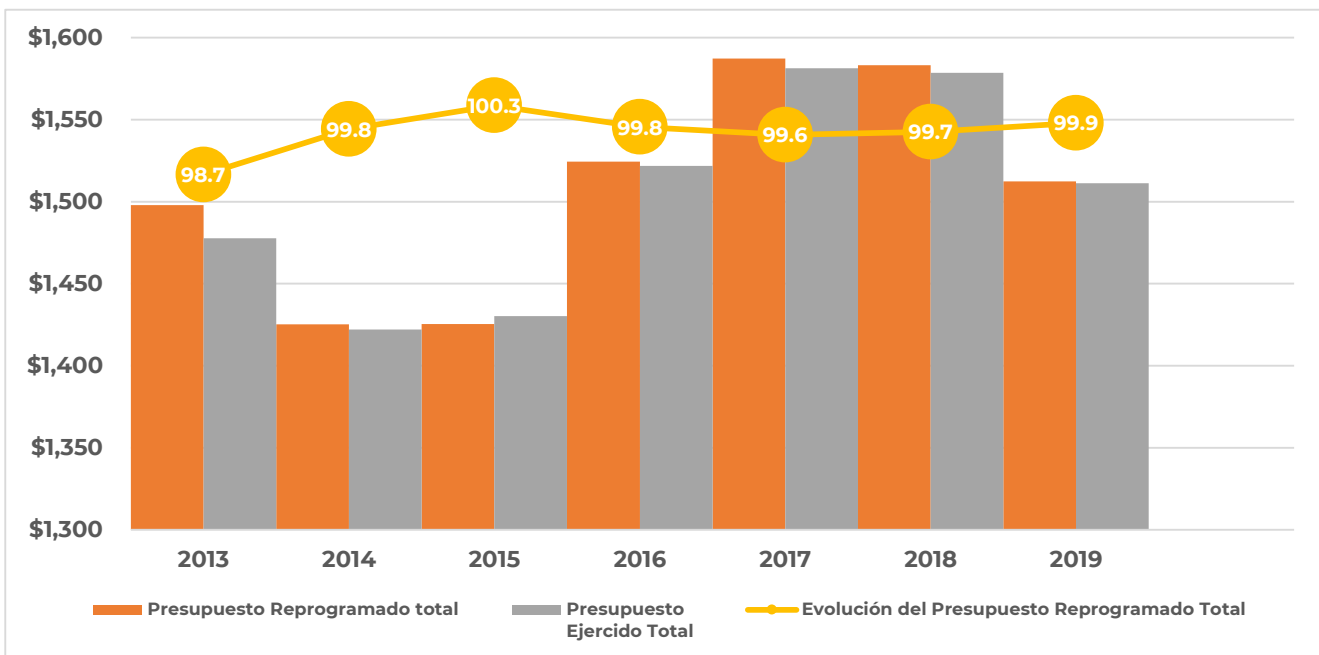


Fuente: Dirección de Administración Financiera  
Corresponde a Ciudad de México y Oaxaca

## EVOLUCIÓN DEL PRESUPUESTO REPROGRAMADO TOTAL (%)

Cifras en miles de pesos

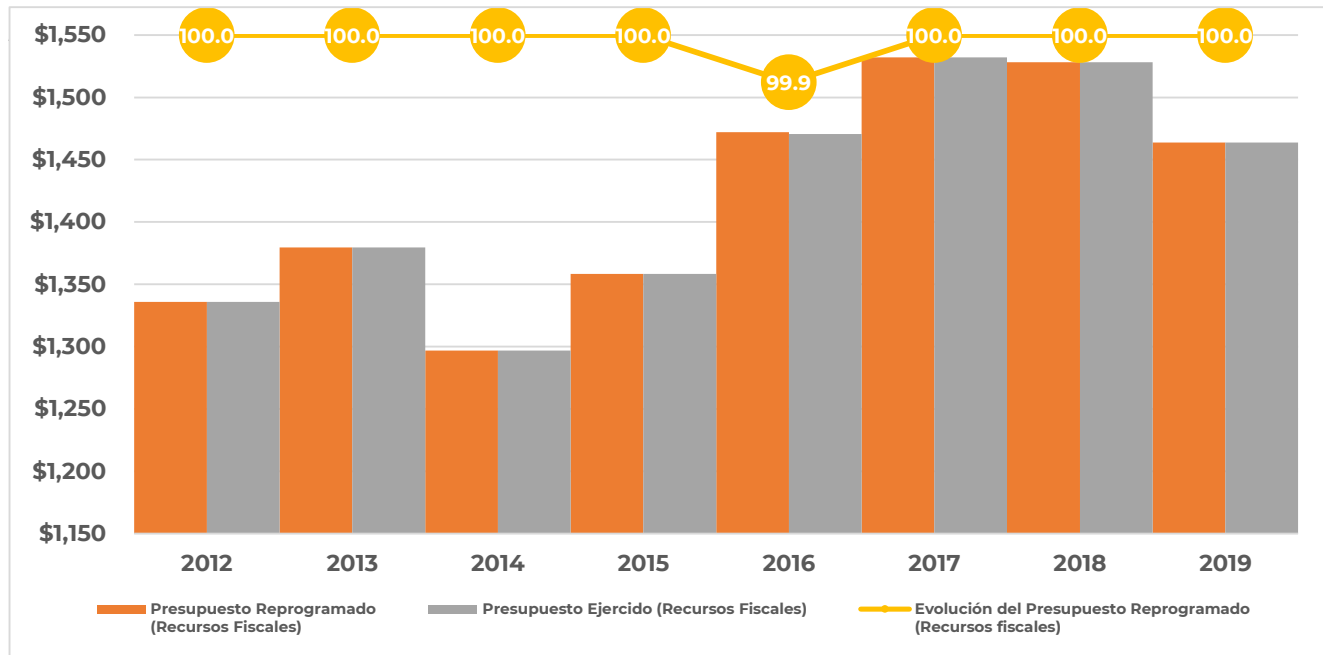
Año	Presupuesto Reprogramado total	Presupuesto Ejercido Total	Evolución del Presupuesto Reprogramado Total
2012	\$1,457,806.00	\$1,450,045.00	99.5
2013	\$1,497,810.80	\$1,477,702.00	98.7
2014	\$1,425,249.50	\$1,422,011.40	99.8
2015	\$1,425,327.30	\$1,430,231.00	100.3
2016	\$1,524,483.65	\$1,521,741.57	99.8
2017	\$1,587,194.00	\$1,581,332.32	99.6
2018	\$1,583,166.00	\$1,578,480.00	99.7
2019	\$1,512,433.50	\$1,511,221.01	99.9
<b>2018-2019</b>	<b>-\$70,732.50</b>	<b>-\$67,258.99</b>	<b>0.2</b>



### EVOLUCIÓN DEL PRESUPUESTO REPROGRAMADO (%)

Cifras en miles de pesos

Año	Presupuesto Reprogramado (Recursos Fiscales)	Presupuesto Ejercido (Recursos Fiscales)	Evolución del Presupuesto Reprogramado (Recursos fiscales)
2012	\$1,336,007.00	\$1,336,007.00	100.0
2013	\$1,379,713.20	\$1,379,713.20	100.0
2014	\$1,296,985.00	\$1,296,985.00	100.0
2015	\$1,358,327.30	\$1,358,327.30	100.0
2016	\$1,471,983.65	\$1,470,588.72	99.9
2017	\$1,532,193.57	\$1,532,193.57	100.0
2018	\$1,528,166.31	\$1,528,166.31	100.0
2019	\$1,463,719.93	\$1,463,719.93	100.0
<b>2018-2019</b>	<b>-\$64,446.38</b>	<b>-\$64,446.38</b>	<b>0.0</b>

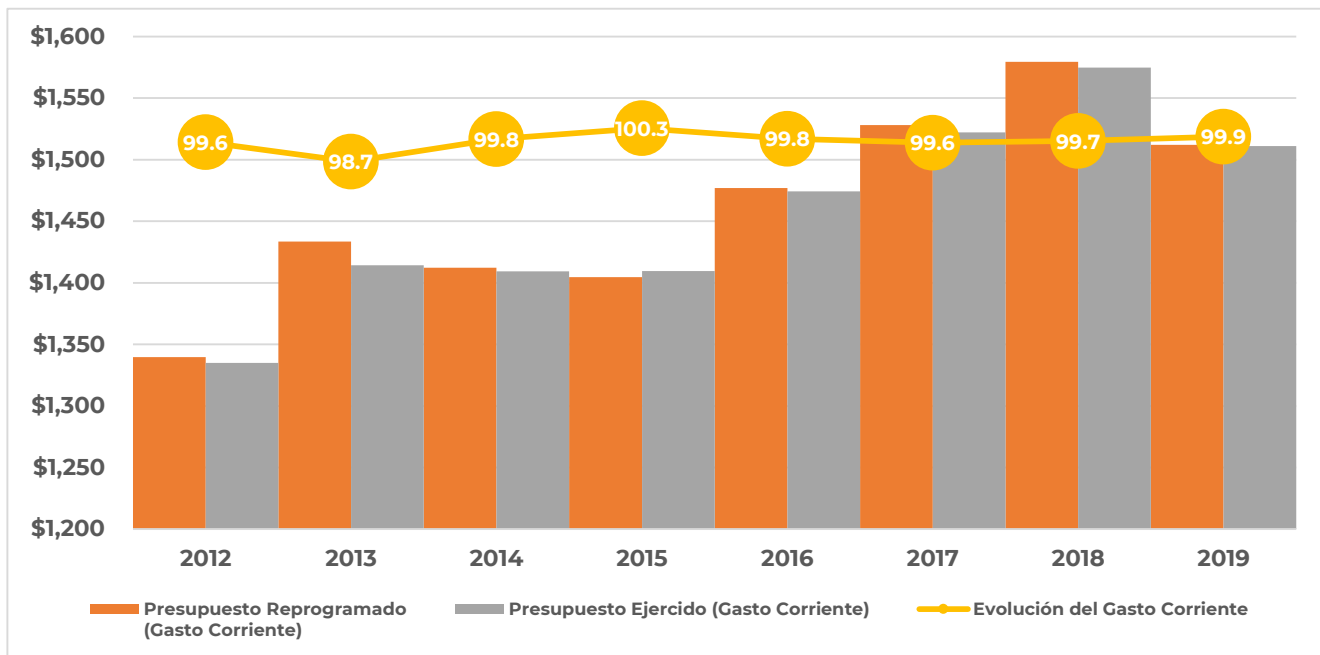




### EVOLUCIÓN DEL GASTO CORRIENTE (%)

Cifras en miles de pesos

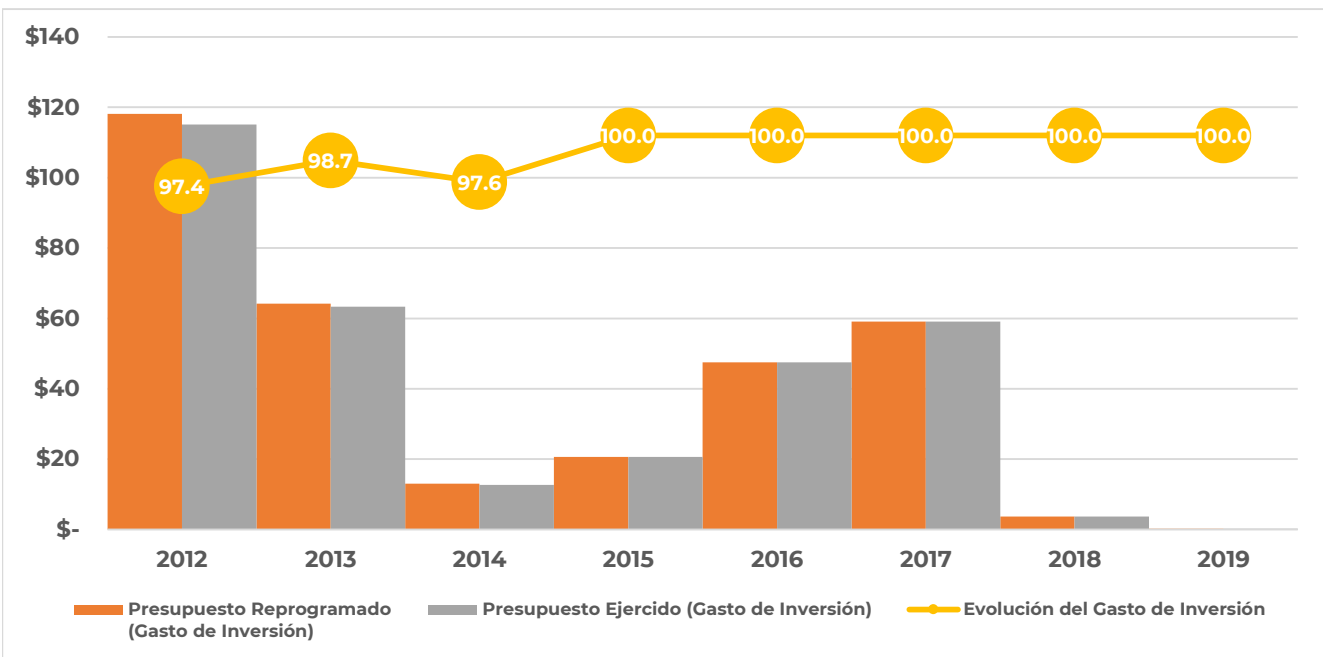
Año	Presupuesto Reprogramado (Gasto Corriente)	Presupuesto Ejercido (Gasto Corriente)	Evolución del Gasto Corriente
2012	\$1,339,687.20	\$1,334,976.80	99.6
2013	\$1,433,622.30	\$1,414,326.60	98.7
2014	\$1,412,252.60	\$1,409,321.50	99.8
2015	\$1,404,668.40	\$1,409,572.10	100.3
2016	\$1,476,955.71	\$1,474,213.64	99.8
2017	\$1,528,064.02	\$1,522,202.77	99.6
2018	\$1,579,519.28	\$1,574,833.44	99.7
2019	\$1,512,199.05	\$1,510,986.56	99.9
<b>2018-2019</b>	<b>-\$67,320.23</b>	<b>-\$63,846.88</b>	<b>0.2</b>



### EVOLUCIÓN DEL GASTO DE INVERSIÓN (%)

Cifras en miles de pesos

Año	Presupuesto Reprogramado (Gasto de Inversión)	Presupuesto Ejercido (Gasto de Inversión)	Evolución del Gasto de Inversión
2012	\$118,119.00	\$115,068.50	97.4
2013	\$64,188.50	\$63,375.40	98.7
2014	\$12,997.00	\$12,690.00	97.6
2015	\$20,658.90	\$20,658.90	100.0
2016	\$47,527.94	\$47,527.93	100.0
2017	\$59,130.00	\$59,130.00	100.0
2018	\$3,647.03	\$3,647.03	100.0
2019	\$234.45	\$234.45	100.0
<b>2018-2019</b>	<b>-\$3,412.58</b>	<b>-\$3,412.58</b>	<b>0.0</b>

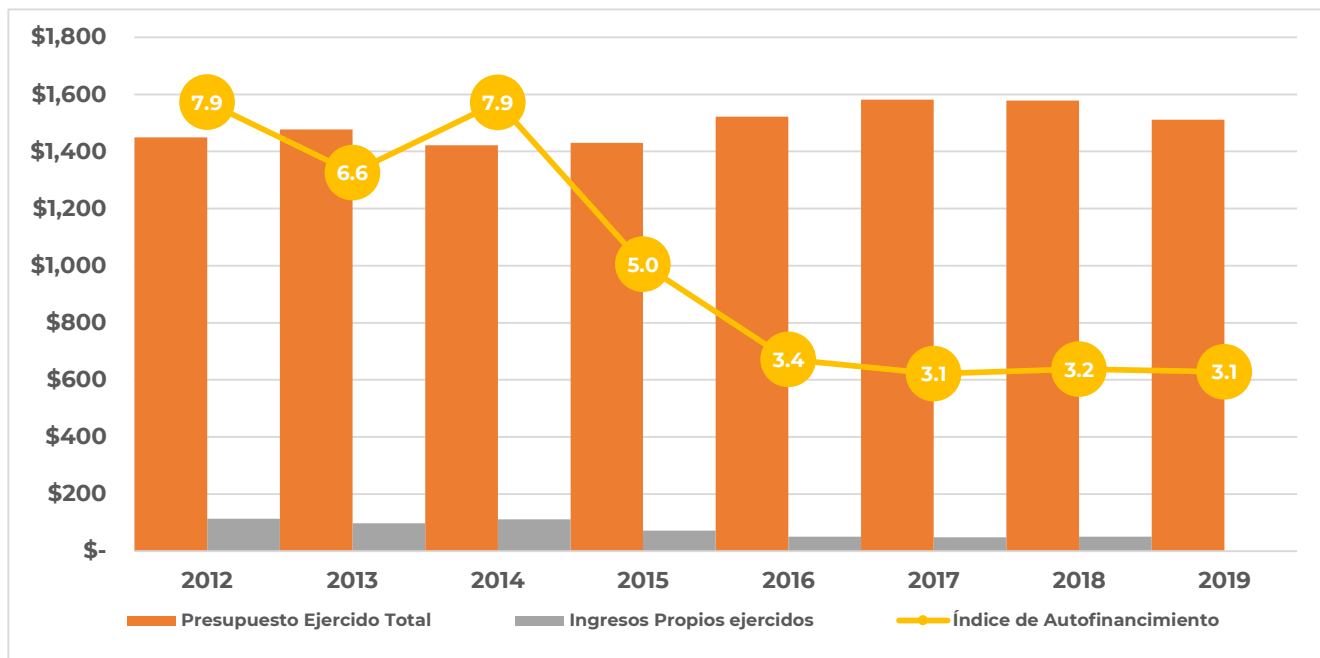


Fuente: Dirección de Administración Financiera

### AUTOFINANCIAMIENTO (%)

Cifras en miles de pesos

Año	Presupuesto Ejercido Total	Ingresos Propios ejercidos	Índice de Autofinanciamiento
2012	\$1,450,045.30	\$114,038.00	7.9
2013	\$1,477,702.00	\$97,988.80	6.6
2014	\$1,422,011.40	\$111,761.90	7.9
2015	\$1,430,231.00	\$71,903.70	5.0
2016	\$1,521,741.57	\$51,152.85	3.4
2017	\$1,581,332.32	\$49,138.75	3.1
2018	\$1,578,480.47	\$50,314.16	3.2
2019	\$1,511,221.01	\$47,501.08	3.1
<b>2018-2019</b>	<b>-\$67,259.46</b>	<b>-\$2,813.08</b>	<b>-0.04</b>

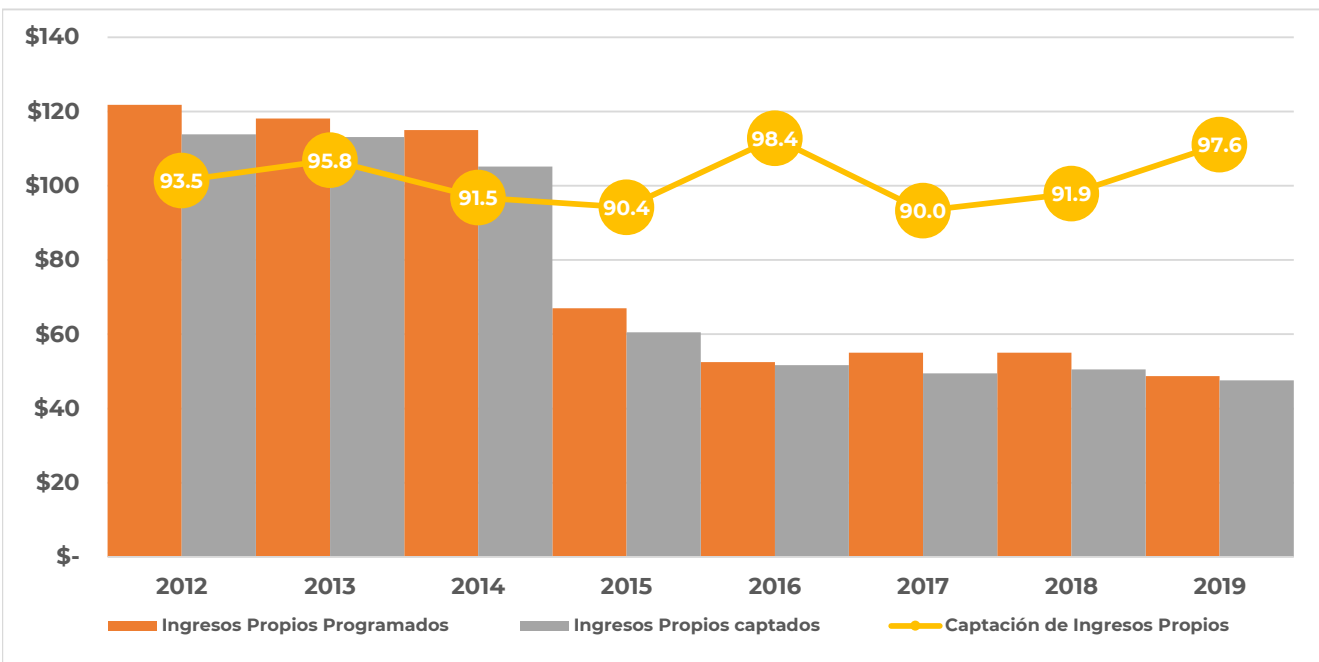


Fuente: Dirección de Administración Financiera

### CAPTACIÓN DE INGRESOS PROPIOS (%)

Cifras en miles de pesos

Año	Ingresos Propios Programados	Ingresos Propios captados	Captación de Ingresos Propios
2012	\$121,799.00	\$113,831.00	93.46
2013	\$118,097.60	\$113,139.51	95.80
2014	\$115,000.00	\$105,208.60	91.49
2015	\$67,000.00	\$60,560.50	90.39
2016	\$52,500.00	\$51,638.90	98.36
2017	\$55,000.00	\$49,482.36	89.97
2018	\$55,000.00	\$50,568.59	91.94
2019	\$48,713.58	\$47,548.29	97.61
<b>2018-2019</b>	<b>-\$6,286.43</b>	<b>-\$3,020.29</b>	<b>5.7</b>

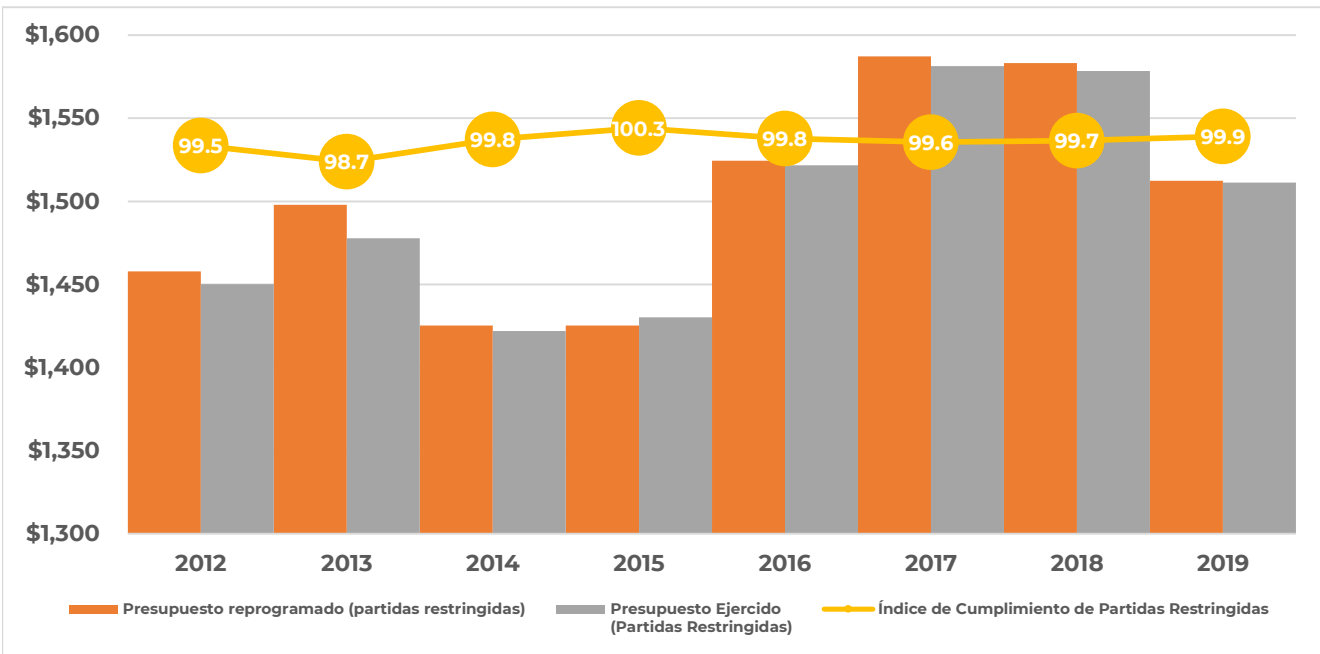


Fuente: Dirección de Administración Financiera

### CUMPLIMIENTO DE NORMATIVIDAD DE PARTIDAS RESTRINGIDAS (%)

Cifras en miles de pesos

Año	Presupuesto reprogramado (partidas restringidas)	Presupuesto Ejercido (Partidas Restringidas)	Índice de Cumplimiento de Partidas Restringidas
2012	\$1,457,806.00	\$1,450,045.00	99.5
2013	\$1,497,810.80	\$1,477,702.00	98.7
2014	\$1,425,249.50	\$1,422,011.40	99.8
2015	\$1,425,327.30	\$1,430,231.00	100.3
2016	\$1,524,483.65	\$1,521,741.57	99.8
2017	\$1,587,193.57	\$1,581,332.32	99.6
2018	\$1,583,166.31	\$1,578,480.47	99.7
2019	\$1,512,433.50	\$1,511,221.01	99.9
<b>2018-2019</b>	<b>-\$70,732.80</b>	<b>-\$67,259.46</b>	<b>0.2</b>



Fuente: Dirección de Administración Financiera