

**INDICADORES DEL SISTEMA CONALEP 2012-2018**

No.	INDICADOR	2012	2013	2014	2015	2016	2017	2018
<b>INDICADORES EDUCATIVOS</b>								
1	Cobertura en el grupo de edad de la Educación Media Superior (%)	3.59	3.61	3.62	3.65	3.76	3.88	3.86
2	Atención a la demanda (%)	73.06	77.31	81.47	83.47	77.39	80.07	81.04
3	Absorción de Egresados de Secundaria (%)	6.99	6.79	6.58	6.41	6.12	5.88	5.76
4	Matrícula total (Alumnos)	303,955	303,464	301,751	305,246	307,921	311,816	307,859
5	Aprovechamiento de la capacidad instalada (%)	84.0	79.1	78.5	79.4	74.4	75.1	73.3
6	Abandono Escolar (%)	19.0	18.1	17.5	17.9	18.6	17.6	16.3
7	Reprobación (%)	26.1	26.7	28.2	42.1	29.9	40.4	38.2
8	Tasa de egreso (%)					54.0	54.4	54.2
9	Titulación por generación (%)	89.2	88.2	88.9	88.4	87.2	85.7	84.0
10	Costo por alumno (\$)	13,385	14,177	14,606	14,927	16,284	16,537	17,597
11	Alumnos por Docente	19.1	18.9	18.9	19.4	19.6	19.9	19.6
12	Alumnos becados (%)	16.4	17.9	6.3	5.9	4.7	5.4	3.3
13	Equipo Informático de uso educativo*	10.8	10.5	10.4	10.5	9.7	9.8	9.7
14	Equipo Informático de uso administrativo*	1.6	1.1	1.2	1.2	1.2	1.2	1.2
15	Personas Capacitadas	416,393	321,889	226,675	146,615	142,971	167,725	164,018
16	Servicios Tecnológicos Proporcionados	16,953	14,474	15,371	14,532	14,606	16,625	20,186
17	Certificación de competencias		68,182	70,549	64,633	74,753	121,394	163,434
18	Cobertura de becados externos (%)	2.0	9.7	6.3	3.5	3.4	3.4	3.9
19	Cobertura del Padrón de Buena Calidad de la EMS (%)	0.0	43.2	68.9	80.6	82.7	85.3	88.4

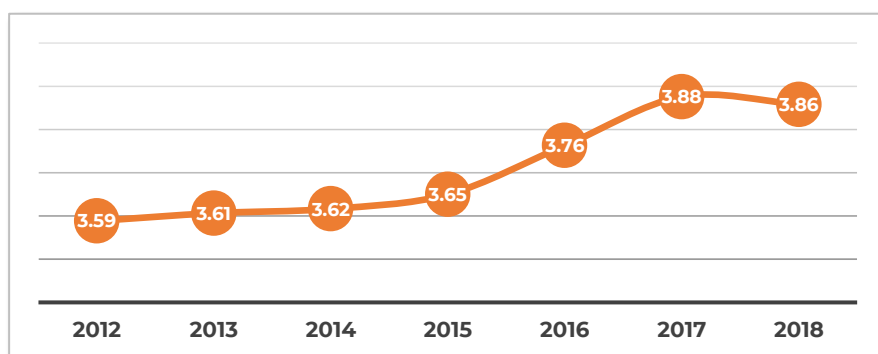
**INDICADORES DEL SISTEMA CONALEP 2012-2018**

No.	INDICADOR	2012	2013	2014	2015	2016	2017	2018
<b>INDICADORES FINANCIEROS RAMO 11</b>								
20	Costo Docente (%)	17.7	18.1	19.9	20.9	21.5	23.1	23.3
21	Evolución del Presupuesto Reprogramado Total (%)	99.5	98.7	99.8	100.3	99.8	99.6	99.7
22	Evolución del Presupuesto Reprogramado (%)	100.0	100.0	100.0	100.0	99.9	100.0	100.0
23	Evolución del Gasto Corriente (%)	99.6	98.7	99.8	100.3	99.8	99.6	99.7
24	Evolución del Gasto de Inversión (%)	97.4	98.7	97.6	100.0	100.0	100.0	100.0
25	Autofinanciamiento (%)	7.9	6.6	7.9	5.0	3.4	3.1	3.2
26	Captación de Ingresos Propios (%)	93.5	95.8	91.5	90.4	98.4	90.0	91.9
27	Cumplimiento de Normatividad de Partidas Restringidas (%)	99.5	98.7	99.8	100.3	99.8	99.6	99.7

\* Información preliminar

**COBERTURA EN EL GRUPO DE EDAD DE LA EDUCACIÓN MEDIA SUPERIOR (%)**

Año	Valor
2012	<b>3.59</b>
2013	<b>3.61</b>
2014	<b>3.62</b>
2015	<b>3.65</b>
2016	<b>3.76</b>
2017	<b>3.88</b>
2018	<b>3.86</b>
<b>2017-2018</b>	<b>-0.02</b>



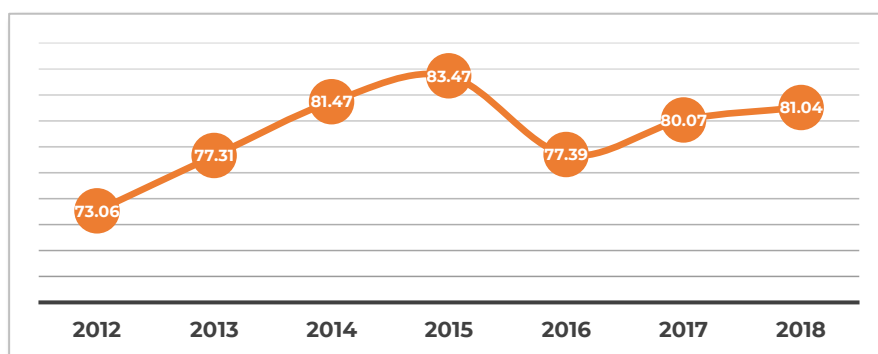
Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>3.36</b>	<b>3.39</b>	<b>3.39</b>	<b>3.39</b>	<b>3.49</b>	<b>3.61</b>	<b>3.59</b>	<b>-0.02</b>
Aguascalientes	5.50	5.26	5.26	5.67	5.66	5.72	5.72	0.00
Baja California	3.54	3.38	3.41	3.29	3.31	3.42	3.53	0.10
Baja California Sur	3.92	4.11	3.84	3.26	3.30	2.95	3.05	0.10
Campeche	2.67	2.77	2.73	2.58	2.54	2.64	2.91	0.27
Chiapas	1.67	1.75	1.68	1.72	1.82	1.81	1.75	-0.06
Chihuahua	3.79	3.70	3.97	4.12	3.95	4.02	3.71	-0.30
Coahuila de Zaragoza	4.39	4.32	4.35	4.64	4.80	5.24	5.52	0.28
Colima	3.04	3.06	3.14	3.06	3.18	3.00	3.20	0.20
Durango	1.91	1.97	1.98	1.77	1.68	1.68	1.54	-0.14
Guanajuato	4.01	4.44	4.28	3.97	4.08	4.42	4.46	0.04
Guerrero	2.46	2.45	2.37	2.27	2.20	2.24	2.26	0.02
Hidalgo	1.79	1.88	1.69	1.94	2.01	1.98	1.92	-0.06
Jalisco	2.71	2.68	2.71	2.55	2.58	2.66	2.68	0.02
México	4.14	4.05	4.03	4.38	4.51	4.58	4.53	-0.05
Michoacán de Ocampo	3.43	3.29	3.30	3.38	3.55	3.65	3.69	0.05
Morelos	4.05	3.89	3.98	3.63	3.73	3.81	3.83	0.02
Nayarit	4.24	4.17	4.08	3.94	4.17	3.93	3.58	-0.34
Nuevo León	5.30	5.55	5.69	5.61	6.13	6.53	6.46	-0.08
Puebla	1.73	1.67	1.66	1.60	1.65	1.71	1.69	-0.02
Querétaro de Arteaga	2.23	2.42	2.60	2.45	2.45	2.54	2.65	0.11
Quintana Roo	8.30	8.51	8.01	7.71	7.99	8.45	8.11	-0.34
San Luis Potosí	2.76	2.68	2.58	2.51	2.62	2.78	2.66	-0.12
Sinaloa	4.86	4.65	4.52	4.32	4.12	4.56	4.64	0.08
Sonora	6.70	7.00	7.05	7.14	8.00	8.06	7.76	-0.30
Tabasco	3.29	3.38	3.56	3.56	3.53	3.66	3.71	0.05
Tamaulipas	4.04	4.18	4.30	4.03	4.03	4.03	3.97	-0.06
Tlaxcala	3.53	3.45	3.48	3.36	3.66	3.95	3.86	-0.09
Veracruz llave	1.71	1.73	1.72	1.74	1.76	1.78	1.79	0.01
Yucatán	2.90	3.15	3.19	3.08	3.35	3.52	3.58	0.06
Zacatecas	1.44	1.52	1.48	1.45	1.38	1.37	1.37	0.00
<b>Federal</b>	<b>5.63</b>	<b>5.61</b>	<b>5.76</b>	<b>6.09</b>	<b>6.31</b>	<b>6.41</b>	<b>6.43</b>	<b>0.02</b>
Ciudad de México	7.65	7.67	7.96	8.49	8.80	8.93	9.00	0.08
Oaxaca	2.16	2.10	2.04	2.08	2.16	2.22	2.16	-0.06

Fuente: Sistema de Administración Escolar (SAE). Dirección de Servicios Educativos

Población en el grupo de edad.- Proyección de población a mitad de año, CONAPO. Sistema de indicadores y pronósticos de la SEP

**ATENCIÓN A LA DEMANDA (%)**

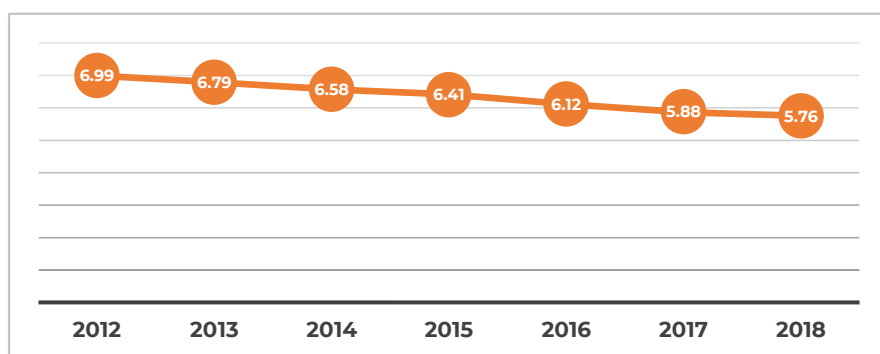
Año	Valor
2012	<b>73.06</b>
2013	<b>77.31</b>
2014	<b>81.47</b>
2015	<b>83.47</b>
2016	<b>77.39</b>
2017	<b>80.07</b>
2018	<b>81.04</b>
<b>2017-2018</b>	<b>0.97</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>72.50</b>	<b>77.07</b>	<b>81.90</b>	<b>84.28</b>	<b>77.49</b>	<b>81.51</b>	<b>82.41</b>	<b>0.90</b>
Aguascalientes	39.82	45.31	52.71	64.58	92.48	63.52	57.66	-5.86
Baja California	77.96	78.37	85.54	89.68	80.44	87.13	90.72	3.59
Baja California Sur	73.15	63.19	61.39	72.61	74.30	64.85	68.04	3.18
Campeche	78.78	83.40	81.40	84.32	82.13	86.84	89.66	2.82
Chiapas	68.39	74.65	74.95	79.23	81.91	82.39	82.65	0.26
Chihuahua	82.97	83.56	86.01	83.76	81.83	87.51	82.20	-5.31
Coahuila de Zaragoza	62.81	76.13	79.11	82.27	75.48	70.64	79.12	8.47
Colima	77.29	85.76	87.37	87.95	87.23	82.86	87.50	4.64
Durango	78.28	84.88	88.67	85.79	86.25	87.06	89.10	2.04
Guanajuato	63.28	65.50	61.80	59.89	70.65	73.87	75.37	1.50
Guerrero	69.59	76.52	72.77	75.59	72.21	73.63	75.98	2.35
Hidalgo	77.94	81.56	79.74	85.09	80.98	83.81	86.23	2.42
Jalisco	60.68	75.98	83.97	94.63	96.21	94.16	95.28	1.12
México	78.57	82.13	98.50	99.45	66.05	77.17	78.94	1.77
Michoacán de Ocampo	75.66	80.22	79.30	76.28	80.17	82.84	85.67	2.83
Morelos	62.14	89.45	86.04	79.45	78.49	85.25	84.72	-0.53
Nayarit	77.02	77.78	80.75	85.06	82.57	86.76	83.63	-3.13
Nuevo León	74.27	70.40	81.14	73.92	77.69	90.15	86.79	-3.36
Puebla	63.15	68.01	71.14	70.80	70.95	69.07	70.36	1.29
Querétaro de Arteaga	51.50	61.85	66.10	60.53	57.98	70.64	70.12	-0.52
Quintana Roo	77.51	86.26	85.05	86.47	83.43	89.23	86.90	-2.33
San Luis Potosí	74.74	84.08	81.02	81.14	82.41	76.73	79.62	2.89
Sinaloa	81.52	82.43	85.02	86.66	88.12	88.00	89.35	1.35
Sonora	92.64	98.00	97.23	98.40	98.15	97.55	96.41	-1.14
Tabasco	94.98	100.00	100.00	0.00	97.23	99.95	100.00	0.05
Tamaulipas	84.51	82.89	87.40	89.08	90.10	89.90	89.71	-0.19
Tlaxcala	81.32	83.71	89.08	86.59	89.95	88.95	84.23	-4.72
Veracruz llave	67.30	66.18	69.80	69.99	63.76	66.32	75.66	9.34
Yucatán	63.64	71.77	77.09	77.58	77.44	81.56	76.85	-4.71
Zacatecas	82.12	86.31	87.97	88.32	90.64	90.48	92.25	1.77
<b>Federal</b>	<b>75.98</b>	<b>78.59</b>	<b>79.44</b>	<b>79.86</b>	<b>76.92</b>	<b>73.61</b>	<b>75.11</b>	<b>1.49</b>
Ciudad de México	76.07	78.67	79.35	79.93	76.17	72.96	74.49	1.53
Oaxaca	75.40	77.99	80.19	79.31	83.25	79.36	80.64	1.28

**ABSORCIÓN DE EGRESADOS DE SECUNDARIA (%)**

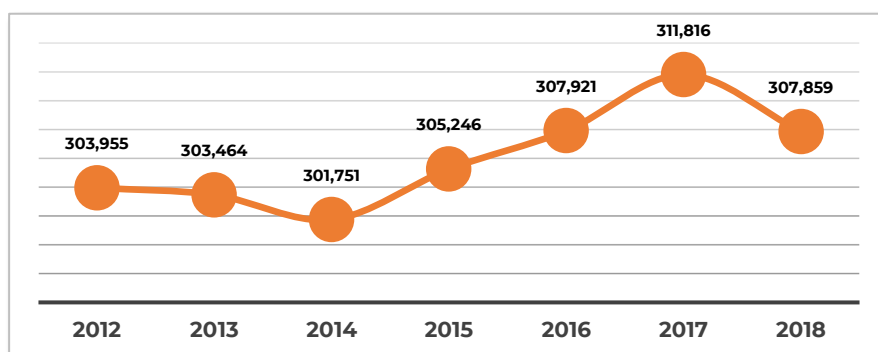
Año	Valor
2012	<b>6.99</b>
2013	<b>6.79</b>
2014	<b>6.58</b>
2015	<b>6.41</b>
2016	<b>6.12</b>
2017	<b>5.88</b>
2018	<b>5.76</b>
<b>2017-2018</b>	<b>-0.12</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>6.56</b>	<b>6.35</b>	<b>6.09</b>	<b>5.91</b>	<b>5.65</b>	<b>5.45</b>	<b>5.29</b>	<b>-0.16</b>
Aguascalientes	9.11	7.88	8.20	7.24	6.63	7.66	7.75	0.09
Baja California	6.88	6.14	6.26	6.65	5.28	5.90	5.84	-0.06
Baja California Sur	8.32	8.41	6.63	5.48	5.95	4.76	5.69	0.93
Campeche	6.46	6.50	6.07	5.66	5.08	4.84	5.38	0.55
Chiapas	3.39	3.58	3.19	3.00	2.97	2.86	2.69	-0.17
Chihuahua	8.25	6.82	7.30	7.35	6.28	6.79	6.08	-0.71
Coahuila de Zaragoza	7.97	7.30	7.55	9.27	8.13	7.03	6.67	-0.36
Colima	8.84	9.12	9.95	9.12	8.53	6.33	7.59	1.26
Durango	4.13	3.63	3.57	3.34	3.03	2.86	2.30	-0.56
Guanajuato	7.39	8.69	6.75	6.45	6.92	6.25	5.52	-0.73
Guerrero	4.77	4.73	4.41	4.17	3.54	3.58	3.64	0.05
Hidalgo	3.22	3.56	2.89	3.21	3.00	2.62	2.64	0.02
Jalisco	5.72	5.12	5.22	4.41	4.30	4.28	4.09	-0.19
México	8.09	7.86	7.69	7.41	7.11	6.46	6.83	0.37
Michoacán de Ocampo	8.04	7.57	7.22	6.31	6.45	6.49	6.80	0.31
Morelos	6.55	6.18	6.83	5.93	5.37	6.13	5.93	-0.20
Nayarit	7.40	6.76	5.87	6.19	6.05	5.82	5.93	0.11
Nuevo León	10.27	10.00	10.05	9.87	10.02	9.30	8.25	-1.04
Puebla	2.87	2.83	2.81	2.58	2.50	2.32	2.28	-0.04
Querétaro de Arteaga	4.34	4.73	5.10	4.20	3.56	4.24	4.03	-0.20
Quintana Roo	16.71	16.65	14.42	15.51	13.39	12.88	12.05	-0.83
San Luis Potosí	4.89	4.78	4.70	4.61	4.53	3.97	3.37	-0.60
Sinaloa	8.69	7.89	7.11	7.05	6.88	7.21	6.37	-0.84
Sonora	12.13	11.74	12.05	13.10	11.99	12.80	12.60	-0.20
Tabasco	6.01	5.90	5.83	5.32	5.08	5.47	5.00	-0.48
Tamaulipas	8.99	8.00	7.77	6.53	6.38	6.07	6.21	0.14
Tlaxcala	5.77	6.08	5.91	5.36	5.43	5.57	5.09	-0.48
Veracruz llave	3.09	2.80	2.74	2.82	2.48	2.36	2.50	0.13
Yucatán	5.88	6.23	5.90	6.20	6.16	5.64	5.34	-0.29
Zacatecas	3.25	3.05	2.61	3.02	2.45	2.37	2.32	-0.05
<b>Federal</b>	<b>10.57</b>	<b>10.52</b>	<b>10.74</b>	<b>10.54</b>	<b>10.21</b>	<b>9.71</b>	<b>9.89</b>	<b>0.18</b>
Ciudad de México	13.75	13.87	14.37	13.35	12.97	12.99	12.87	-0.12
Oaxaca	4.16	3.77	3.51	3.99	3.87	3.19	3.37	0.18

**MATRÍCULA TOTAL**

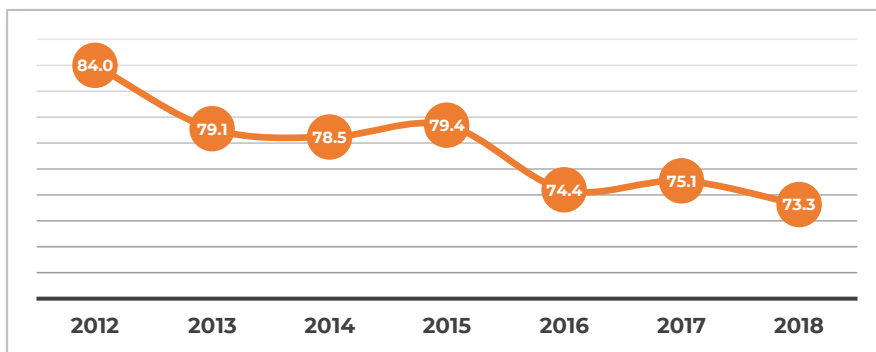
Año	Valor
2012	<b>303,955</b>
2013	<b>303,464</b>
2014	<b>301,751</b>
2015	<b>305,246</b>
2016	<b>307,921</b>
2017	<b>311,816</b>
2018	<b>307,859</b>
<b>2017-2018</b>	<b>-3,957</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>253,532</b>	<b>254,053</b>	<b>252,337</b>	<b>254,373</b>	<b>257,010</b>	<b>261,224</b>	<b>257,583</b>	<b>-3,641</b>
Aguascalientes	4,876	4,724	4,702	4,664	4,628	4,662	4,691	29
Baja California	8,368	7,923	8,064	8,256	8,090	8,249	8,462	213
Baja California Sur	1,902	2,058	1,962	1,875	1,878	1,664	1,697	33
Campeche	1,864	1,930	1,918	1,890	1,835	1,809	1,896	87
Chiapas	7,730	7,916	7,561	7,432	7,553	7,408	7,012	-396
Chihuahua	9,183	9,072	9,728	9,712	9,095	9,203	8,573	-630
Coahuila de Zaragoza	8,071	7,891	7,918	8,924	9,358	10,066	10,398	332
Colima	1,864	1,883	1,906	1,904	1,986	1,866	1,891	25
Durango	2,386	2,413	2,483	2,338	2,142	2,067	1,930	-137
Guanajuato	16,619	18,280	17,733	17,490	17,266	18,067	18,132	65
Guerrero	7,047	6,996	6,743	6,612	6,290	6,152	6,134	-18
Hidalgo	3,690	3,924	3,498	3,713	3,715	3,648	3,519	-129
Jalisco	15,407	14,705	14,848	14,614	14,712	14,856	14,341	-515
México	48,217	47,473	46,706	47,574	48,274	48,591	47,926	-665
Michoacán de Ocampo	12,293	11,807	11,679	11,182	11,186	11,181	11,087	-94
Morelos	5,012	4,693	4,787	4,599	4,719	4,697	4,640	-57
Nayarit	3,043	3,037	2,901	3,019	3,195	3,065	2,794	-271
Nuevo León	16,396	17,191	17,771	18,667	20,067	21,351	21,326	-25
Puebla	7,539	7,277	7,170	7,128	7,260	7,439	7,310	-129
Querétaro de Arteaga	3,014	3,224	3,442	3,482	3,418	3,418	3,473	55
Quintana Roo	8,685	8,835	8,119	8,052	8,129	8,622	8,590	-32
San Luis Potosí	5,478	5,373	5,248	5,220	5,400	5,729	5,259	-470
Sinaloa	9,564	9,306	8,710	8,506	7,854	8,577	8,604	27
Sonora	12,561	12,900	13,206	14,044	15,385	15,277	14,826	-451
Tabasco	5,305	5,452	5,650	5,739	5,584	5,685	5,608	-77
Tamaulipas	8,923	9,144	9,281	9,004	8,929	8,707	8,533	-174
Tlaxcala	3,109	3,098	3,081	2,848	3,036	3,243	3,232	-11
Veracruz llave	9,255	9,096	9,124	9,327	9,302	9,115	8,858	-257
Yucatán	4,409	4,673	4,704	4,839	5,114	5,258	5,303	45
Zacatecas	1,722	1,759	1,694	1,719	1,610	1,552	1,538	-14
<b>Federal</b>	<b>50,423</b>	<b>49,411</b>	<b>49,414</b>	<b>50,873</b>	<b>50,911</b>	<b>50,592</b>	<b>50,276</b>	<b>-316</b>
Ciudad de México	43,673	42,808	43,160	44,572	44,532	44,212	44,161	-51
Oaxaca	6,750	6,603	6,254	6,301	6,379	6,380	6,115	-265

**APROVECHAMIENTO DE LA CAPACIDAD INSTALADA (%)**

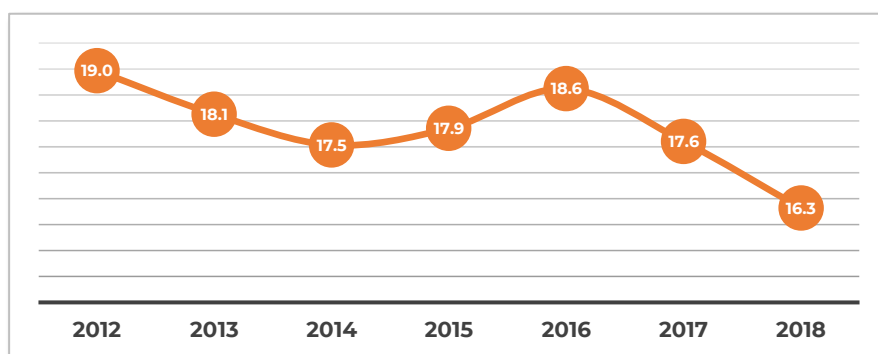
Año	Valor
2012	<b>84.0</b>
2013	<b>79.1</b>
2014	<b>78.5</b>
2015	<b>79.4</b>
2016	<b>74.4</b>
2017	<b>75.1</b>
2018	<b>73.3</b>
<b>2017-2018</b>	<b>-1.81</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>81.7</b>	<b>76.6</b>	<b>75.9</b>	<b>76.5</b>	<b>71.9</b>	<b>72.8</b>	<b>70.7</b>	<b>-2.1</b>
Aguascalientes	101.6	70.3	70.0	69.4	63.6	64.8	69.8	5.1
Baja California	87.9	83.9	85.4	87.5	82.2	83.8	84.6	0.8
Baja California Sur	82.0	88.7	144.3	137.9	130.4	115.6	117.8	2.3
Campeche	63.0	67.0	63.1	62.2	57.3	56.5	57.8	1.3
Chiapas	81.9	69.2	63.9	62.8	56.5	55.4	54.4	-1.0
Chihuahua	84.4	79.3	79.0	78.8	72.4	73.3	70.0	-3.2
Coahuila de Zaragoza	75.9	74.7	78.6	88.5	87.3	93.9	97.0	3.1
Colima	70.6	57.4	58.1	58.0	51.7	48.6	50.3	1.7
Durango	64.8	67.0	69.0	64.9	51.5	49.7	47.3	-2.4
Guanajuato	95.3	90.0	93.1	91.9	74.9	78.4	77.4	-1.1
Guerrero	75.3	74.1	68.5	67.2	61.4	60.1	59.4	-0.6
Hidalgo	76.9	75.5	67.3	71.4	65.4	64.2	63.8	-0.5
Jalisco	77.3	72.1	72.8	71.6	66.6	67.3	65.9	-1.4
México	83.4	80.5	78.8	80.3	77.7	78.5	75.0	-3.5
Michoacán de Ocampo	64.8	65.3	64.6	61.8	63.8	63.5	62.7	-0.8
Morelos	104.4	99.4	88.0	84.5	81.9	81.5	78.4	-3.2
Nayarit	108.7	70.3	67.2	69.9	65.5	62.8	59.2	-3.6
Nuevo León	111.4	86.0	88.9	93.3	92.9	97.4	90.4	-7.0
Puebla	65.4	64.5	62.2	61.9	56.4	57.8	60.5	2.8
Querétaro de Arteaga	85.6	79.0	78.2	79.1	64.7	64.7	64.8	0.1
Quintana Roo	104.4	106.2	97.6	96.8	93.2	98.9	98.5	-0.4
San Luis Potosí	81.5	80.0	77.2	76.8	75.0	79.6	66.4	-13.2
Sinaloa	69.9	64.6	59.5	58.1	45.5	49.6	46.0	-3.7
Sonora	70.4	66.9	67.9	72.2	74.5	73.4	68.9	-4.6
Tabasco	87.3	86.3	92.9	94.4	91.8	79.8	79.7	-0.2
Tamaulipas	79.7	79.9	78.9	76.6	71.1	69.3	67.9	-1.4
Tlaxcala	92.5	90.1	89.6	82.8	79.1	84.5	82.4	-2.0
Veracruz llave	70.5	65.0	65.2	66.6	66.1	64.7	63.6	-1.1
Yucatán	98.4	85.9	93.3	96.0	92.6	95.3	96.1	0.8
Zacatecas	58.2	46.8	46.0	46.7	39.5	38.0	32.0	-6.0
<b>Federal</b>	<b>97.7</b>	<b>94.9</b>	<b>94.7</b>	<b>97.5</b>	<b>90.3</b>	<b>89.6</b>	<b>89.7</b>	<b>0.1</b>
Ciudad de México	101.7	98.2	99.0	102.2	96.3	95.4	94.8	-0.6
Oaxaca	78.1	77.9	73.1	73.6	62.8	62.8	64.2	1.4

**ABANDONO ESCOLAR (%)**

Año	Valor
2012	19.0
2013	18.1
2014	17.5
2015	17.9
2016	18.6
2017	17.6
2018	16.3
<b>2017-2018</b>	<b>-1.28</b>

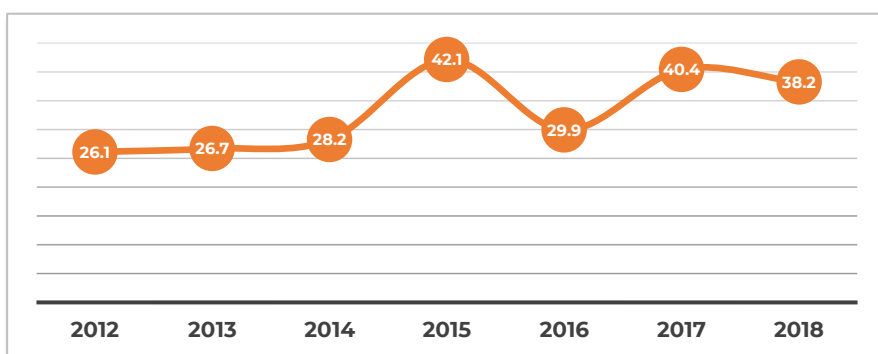


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>18.2</b>	<b>17.5</b>	<b>17.0</b>	<b>17.0</b>	<b>17.5</b>	<b>16.6</b>	<b>15.6</b>	<b>-1.0</b>
Aguascalientes	13.6	13.7	11.2	11.1	11.3	8.9	9.1	0.3
Baja California	20.2	20.7	18.2	21.0	24.8	21.2	17.3	-3.9
Baja California Sur	11.6	16.7	19.7	13.0	13.0	18.5	14.4	-4.2
Campeche	21.9	19.2	20.4	19.1	18.8	18.9	17.2	-1.6
Chiapas	14.8	13.1	14.6	13.6	10.7	12.6	12.4	-0.2
Chihuahua	22.5	21.2	14.6	19.1	22.1	19.1	20.0	0.9
Coahuila de Zaragoza	16.6	17.2	17.1	15.1	15.4	14.2	9.2	-5.0
Colima	23.5	23.2	21.3	25.9	22.2	22.3	16.8	-5.5
Durango	27.5	23.0	20.4	24.1	25.3	25.7	22.9	-2.8
Guanajuato	14.1	12.9	14.9	12.0	12.9	14.1	11.8	-2.3
Guerrero	21.1	16.4	17.4	16.6	18.4	16.6	14.1	-2.5
Hidalgo	20.0	18.6	24.4	17.1	20.8	18.4	16.9	-1.5
Jalisco	17.0	18.2	15.2	18.7	17.0	17.6	17.4	-0.2
México	19.6	19.7	20.3	20.3	20.3	17.5	17.6	0.1
Michoacán de Ocampo	18.7	18.5	15.3	16.0	16.1	15.7	15.8	0.1
Morelos	17.6	15.9	15.4	18.0	16.2	16.8	16.4	-0.5
Nayarit	17.4	18.3	19.1	16.0	17.0	19.2	22.4	3.2
Nuevo León	19.0	19.6	17.3	17.5	19.7	17.8	14.7	-3.1
Puebla	14.6	15.1	13.3	13.8	11.3	12.2	12.5	0.3
Querétaro de Arteaga	15.0	12.9	15.4	16.4	17.7	16.9	14.5	-2.4
Quintana Roo	14.1	13.4	16.5	12.3	16.7	14.4	14.1	-0.3
San Luis Potosí	20.4	18.9	18.8	19.9	17.6	16.1	18.9	2.8
Sinaloa	13.9	16.6	13.4	12.1	13.0	16.2	14.5	-1.7
Sonora	26.0	19.1	20.9	20.6	21.7	22.1	22.7	0.6
Tabasco	14.4	13.7	13.1	12.7	13.5	12.6	10.8	-1.9
Tamaulipas	18.0	17.7	16.1	16.3	18.5	15.4	15.0	-0.4
Tlaxcala	7.3	19.2	16.9	20.1	14.6	14.0	14.6	0.6
Veracruz llave	14.5	14.2	12.3	11.4	12.2	10.4	9.9	-0.4
Yucatán	24.5	10.0	17.4	15.0	13.7	14.8	13.5	-1.4
Zacatecas	19.5	25.0	23.8	26.3	28.9	26.6	20.7	-5.8
<b>Federal</b>	<b>22.7</b>	<b>21.3</b>	<b>20.1</b>	<b>22.3</b>	<b>24.1</b>	<b>22.8</b>	<b>20.1</b>	<b>-2.7</b>
Ciudad de México	23.4	21.8	20.7	23.2	25.1	23.8	20.9	-2.9
Oaxaca	17.6	18.5	16.0	16.2	16.4	15.5	14.3	-1.2



**REPROBACIÓN (%)**

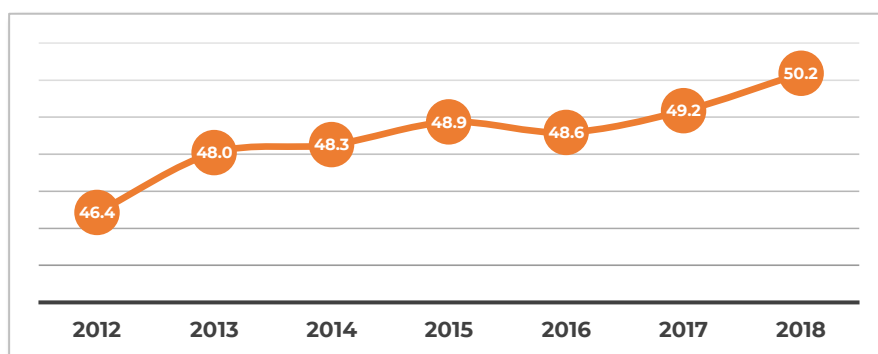
Año	Valor
2012	26.1
2013	26.7
2014	28.2
2015	42.1
2016	29.9
2017	40.4
2018	38.2
<b>2017-2018</b>	<b>-2.18</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>24.4</b>	<b>25.5</b>	<b>26.3</b>	<b>40.1</b>	<b>29.8</b>	<b>38.2</b>	<b>36.3</b>	<b>-1.9</b>
Aguascalientes	11.4	13.6	9.7	30.4	23.8	29.6	33.5	3.9
Baja California	28.7	30.4	36.1	50.0	46.5	43.5	39.0	-4.6
Baja California Sur	29.3	27.3	24.8	42.8	34.6	99.4	29.2	-70.2
Campeche	27.6	31.3	28.4	39.7	26.0	31.8	33.8	2.0
Chiapas	18.5	20.7	21.1	28.3	26.6	34.4	31.7	-2.7
Chihuahua	31.1	26.6	27.3	44.3	35.1	38.1	38.3	0.3
Coahuila de Zaragoza	18.4	19.6	18.5	28.3	19.8	19.5	22.5	3.0
Colima	43.9	45.0	47.0	60.1	45.9	50.8	47.3	-3.5
Durango	30.7	35.4	37.9	53.1	41.3	56.7	51.1	-5.6
Guanajuato	23.2	25.4	22.1	38.4	28.6	34.7	36.1	1.5
Guerrero	32.7	34.7	34.7	51.3	31.9	51.0	43.5	-7.5
Hidalgo	26.2	29.5	25.7	41.6	33.8	38.4	33.2	-5.2
Jalisco	21.4	25.1	27.4	42.0	28.0	36.0	36.3	0.2
México	23.8	24.5	25.0	40.8	26.5	35.8	37.7	1.9
Michoacán de Ocampo	16.6	15.2	15.8	26.7	23.9	32.8	34.4	1.5
Morelos	16.0	21.1	21.2	36.9	31.6	73.2	41.1	-32.1
Nayarit	31.7	35.2	32.3	49.9	32.2	54.8	45.8	-9.0
Nuevo León	27.6	26.4	30.9	29.6	28.4	32.4	32.5	0.2
Puebla	13.8	11.9	12.8	24.0	18.2	29.0	29.8	0.8
Querétaro de Arteaga	23.3	27.5	28.3	58.7	42.1	58.0	58.4	0.3
Quintana Roo	19.7	25.6	22.4	58.4	21.0	35.6	29.0	-6.6
San Luis Potosí	35.0	37.6	81.6	56.3	38.8	46.7	45.1	-1.6
Sinaloa	25.4	24.7	22.3	36.6	33.9	39.1	41.5	2.4
Sonora	39.9	35.4	34.5	47.0	43.8	46.2	29.8	-16.4
Tabasco	17.1	16.7	16.8	36.5	26.1	33.4	36.0	2.7
Tamaulipas	24.6	26.1	27.1	43.7	33.7	39.0	37.6	-1.4
Tlaxcala	10.6	23.3	21.4	38.1	28.4	38.4	37.1	-1.3
Veracruz llave	22.0	23.9	17.9	35.3	23.1	34.2	35.0	0.8
Yucatán	28.0	30.9	26.3	45.8	29.1	47.4	48.5	1.1
Zacatecas	41.5	40.6	45.8	55.8	51.2	55.0	66.0	11.0
<b>Federal</b>	<b>34.8</b>	<b>33.0</b>	<b>38.0</b>	<b>52.2</b>	<b>30.4</b>	<b>51.7</b>	<b>48.2</b>	<b>-3.5</b>
Ciudad de México	35.8	34.0	39.5	53.3	30.4	53.7	49.2	-4.5
Oaxaca	28.7	26.2	28.1	43.9	30.7	37.8	40.8	3.0

**EFICIENCIA TERMINAL (%)**

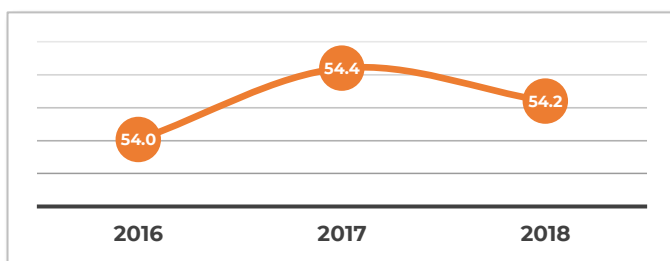
Año	Valor
2012	46.4
2013	48.0
2014	48.3
2015	48.9
2016	48.6
2017	49.2
2018	50.2
<b>2017-2018</b>	<b>1.01</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>48.1</b>	<b>49.8</b>	<b>49.6</b>	<b>50.6</b>	<b>50.3</b>	<b>51.0</b>	<b>52.1</b>	<b>1.1</b>
Aguascalientes	59.3	60.1	58.9	58.7	58.4	64.2	60.6	-3.6
Baja California	45.9	47.0	42.6	44.4	43.2	38.5	38.7	0.1
Baja California Sur	51.7	50.6	56.6	50.0	51.5	49.6	52.1	2.5
Campeche	39.1	45.7	41.7	45.8	42.2	46.8	46.1	-0.7
Chiapas	54.6	56.8	55.6	56.7	55.8	59.5	64.4	4.9
Chihuahua	47.3	45.2	44.2	47.5	51.4	44.8	46.5	1.6
Coahuila de Zaragoza	51.1	54.3	54.3	54.0	54.4	60.7	60.7	0.0
Colima	45.4	40.0	40.1	37.4	35.4	37.1	38.8	1.8
Durango	36.8	38.5	40.4	39.4	39.4	38.8	38.5	-0.4
Guanajuato	59.4	63.1	61.6	62.5	58.7	63.7	64.1	0.4
Guerrero	45.1	49.9	49.7	51.2	49.9	53.6	52.4	-1.2
Hidalgo	43.1	48.2	45.5	45.4	41.4	48.9	49.8	0.9
Jalisco	50.5	51.6	52.1	51.7	50.3	48.3	51.3	3.1
México	40.4	40.1	43.2	42.9	42.4	43.8	45.8	2.0
Michoacán de Ocampo	45.8	44.5	46.0	48.7	50.5	53.5	52.8	-0.7
Morelos	52.1	57.9	54.7	56.4	56.8	52.6	53.7	1.1
Nayarit	55.0	49.5	48.9	48.9	51.7	53.5	49.8	-3.7
Nuevo León	46.9	49.6	50.7	52.0	49.0	49.2	53.2	4.1
Puebla	53.7	56.9	53.8	56.9	59.8	59.2	62.7	3.5
Querétaro de Arteaga	57.0	67.1	58.8	58.7	56.0	54.9	54.2	-0.7
Quintana Roo	53.7	56.3	58.0	58.2	53.5	54.4	54.4	-0.1
San Luis Potosí	43.9	48.4	46.5	48.5	46.4	47.2	51.5	4.3
Sinaloa	65.8	65.0	58.8	57.6	62.5	57.8	59.0	1.3
Sonora	40.4	44.9	40.6	41.8	43.4	43.3	42.0	-1.3
Tabasco	49.4	51.9	54.8	59.6	62.0	60.3	61.3	1.0
Tamaulipas	50.8	53.4	50.6	49.6	50.9	54.1	52.8	-1.3
Tlaxcala	58.0	56.9	58.0	49.2	47.6	45.9	52.0	6.1
Veracruz llave	56.4	59.8	58.1	61.2	61.1	63.9	66.2	2.3
Yucatán	45.1	50.6	43.5	52.6	53.3	57.5	53.8	-3.6
Zacatecas	35.7	35.9	39.2	34.8	36.5	37.4	33.6	-3.8
<b>Federal</b>	<b>38.9</b>	<b>39.9</b>	<b>41.6</b>	<b>40.2</b>	<b>39.8</b>	<b>40.4</b>	<b>41.2</b>	<b>0.8</b>
Ciudad de México	38.1	38.9	40.5	38.9	38.4	39.2	39.6	0.4
Oaxaca	45.7	48.4	49.0	48.9	50.2	49.9	53.5	3.5

**TASA DE EGRESO (%)**

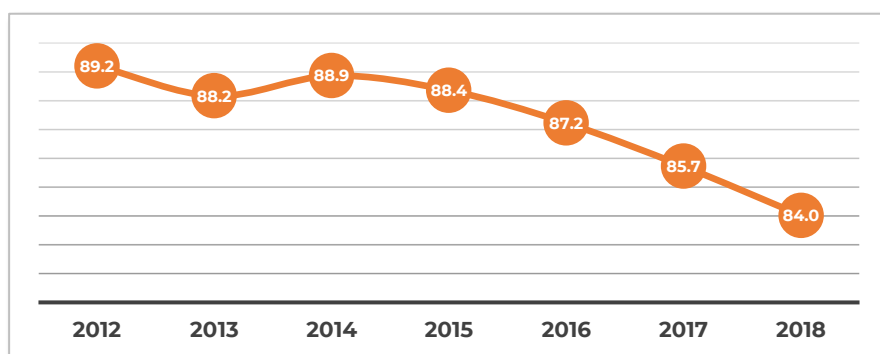
Año	Valor
2016	<b>54.0</b>
2017	<b>54.4</b>
2018	<b>54.2</b>
<b>2017-2018</b>	<b>-0.20</b>



Entidad / sostenimiento	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>55.3</b>	<b>56.1</b>	<b>55.8</b>	<b>-0.3</b>
Aguascalientes	67.3	65.5	66.0	0.5
Baja California	49.1	50.0	49.5	-0.5
Baja California Sur	65.0	60.1	58.4	-1.8
Campeche	48.5	51.4	47.9	-3.4
Chiapas	62.2	63.0	61.4	-1.6
Chihuahua	47.5	51.5	55.3	3.8
Coahuila de Zaragoza	59.4	58.3	59.0	0.7
Colima	46.8	43.6	42.2	-1.4
Durango	44.5	43.4	44.7	1.3
Guanajuato	65.9	65.8	61.6	-4.1
Guerrero	53.5	55.7	55.3	-0.4
Hidalgo	53.6	52.4	48.0	-4.4
Jalisco	56.9	56.8	55.8	-1.0
México	49.7	50.2	49.7	-0.6
Michoacán de Ocampo	54.2	55.6	57.5	2.0
Morelos	59.9	61.1	61.5	0.4
Nayarit	53.5	54.3	56.6	2.3
Nuevo León	55.4	55.4	53.3	-2.1
Puebla	61.5	63.3	65.4	2.1
Querétaro de Arteaga	62.0	62.9	61.8	-1.2
Quintana Roo	62.7	63.0	58.8	-4.2
San Luis Potosí	53.2	54.5	52.2	-2.3
Sinaloa	64.0	62.3	66.7	4.4
Sonora	45.0	46.5	47.8	1.3
Tabasco	62.0	65.8	66.3	0.5
Tamaulipas	55.0	54.3	55.7	1.4
Tlaxcala	63.7	57.8	56.2	-1.6
Veracruz llave	63.5	66.5	67.0	0.5
Yucatán	51.0	57.7	59.8	2.1
Zacatecas	42.2	41.7	40.9	-0.8
<b>Federal</b>	<b>47.8</b>	<b>46.1</b>	<b>46.1</b>	<b>0.0</b>
Ciudad de México	46.9	44.8	44.5	-0.2
Oaxaca	54.1	55.1	58.0	2.9

**TITULACIÓN (%)**

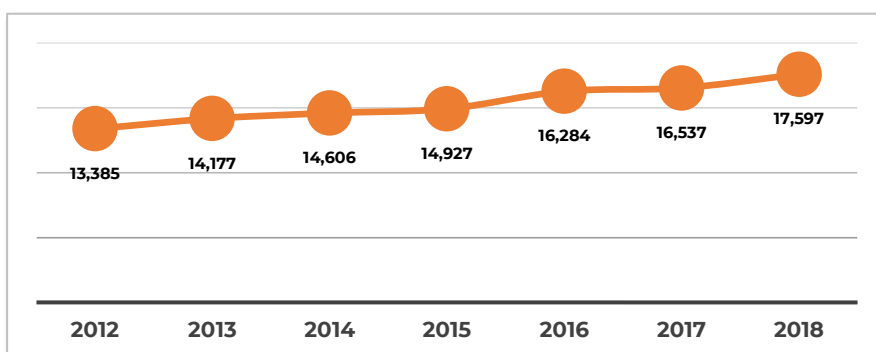
Año	Valor
2012	<b>89.2</b>
2013	<b>88.2</b>
2014	<b>88.9</b>
2015	<b>88.4</b>
2016	<b>87.2</b>
2017	<b>85.7</b>
2018	<b>84.0</b>
<b>2017-2018</b>	<b>-1.70</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>92.1</b>	<b>91.7</b>	<b>92.9</b>	<b>91.9</b>	<b>90.9</b>	<b>88.6</b>	<b>87.0</b>	<b>-1.6</b>
Aguascalientes	96.3	88.1	89.1	92.4	91.2	91.1	89.1	-2.0
Baja California	96.6	97.0	88.8	94.3	90.0	91.8	83.8	-8.0
Baja California Sur	93.4	93.8	99.2	93.1	96.0	92.7	97.4	4.7
Campeche	95.5	97.1	97.4	91.0	86.4	85.8	95.1	9.4
Chiapas	95.0	92.9	90.4	93.9	90.2	85.6	87.3	1.7
Chihuahua	96.0	96.7	95.8	96.7	92.0	91.0	88.6	-2.4
Coahuila de Zaragoza	99.5	99.9	98.6	97.6	96.9	98.2	99.7	1.5
Colima	88.3	94.3	93.2	97.8	93.0	89.9	89.5	-0.4
Durango	83.6	78.4	73.7	70.7	75.4	68.2	71.1	2.9
Guanajuato	94.8	93.4	97.7	97.4	97.2	94.4	95.4	1.0
Guerrero	83.2	77.4	75.2	73.4	63.7	55.8	64.2	8.5
Hidalgo	99.2	99.4	100.0	98.8	99.0	99.0	99.1	0.1
Jalisco	97.1	96.6	95.9	93.3	91.7	77.2	85.3	8.1
México	79.7	80.1	87.3	85.9	84.4	82.0	78.6	-3.4
Michoacán de Ocampo	92.7	91.2	89.7	87.9	88.9	89.7	86.6	-3.1
Morelos	84.1	91.9	92.3	90.1	91.2	92.0	90.9	-1.1
Nayarit	96.8	97.8	98.9	98.6	96.8	91.7	71.6	-20.1
Nuevo León	96.9	96.7	98.0	97.7	97.8	96.4	96.2	-0.2
Puebla	96.3	95.4	96.2	95.7	93.3	92.9	89.7	-3.2
Querétaro de Arteaga	92.9	87.1	87.5	90.2	93.7	95.9	95.9	0.0
Quintana Roo	94.2	97.1	96.5	94.1	94.4	92.7	89.5	-3.2
San Luis Potosí	93.7	93.2	96.3	94.0	94.4	94.0	92.2	-1.8
Sinaloa	99.8	99.5	98.8	98.6	98.1	96.1	97.5	1.4
Sonora	89.4	89.8	91.3	84.7	84.7	82.3	69.6	-12.7
Tabasco	97.6	99.4	96.8	97.5	96.1	94.7	91.7	-3.0
Tamaulipas	98.2	96.5	95.2	89.2	89.9	92.7	85.9	-6.8
Tlaxcala	99.3	96.1	98.4	96.8	99.7	98.7	97.2	-1.5
Veracruz llave	95.0	95.2	95.8	95.1	94.0	88.1	89.2	1.1
Yucatán	88.4	94.2	87.1	83.7	82.2	80.7	79.5	-1.1
Zacatecas	93.9	93.8	98.6	98.2	95.9	98.6	99.6	1.0
<b>Federal</b>	<b>72.8</b>	<b>67.9</b>	<b>65.9</b>	<b>68.2</b>	<b>63.7</b>	<b>67.1</b>	<b>66.0</b>	<b>-1.1</b>
Ciudad de México	70.7	66.4	64.1	68.7	64.3	65.9	65.4	-0.5
Oaxaca	84.6	77.3	78.0	65.0	60.1	73.8	69.9	-3.9

**COSTO POR ALUMNO (%)**

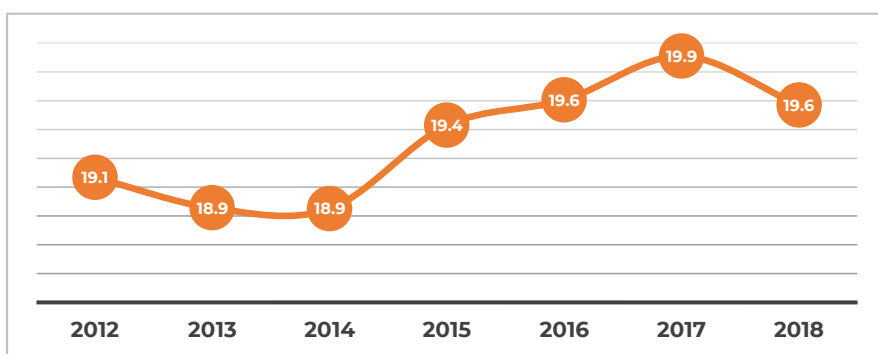
Año	Valor
2012	<b>13,385</b>
2013	<b>14,177</b>
2014	<b>14,606</b>
2015	<b>14,927</b>
2016	<b>16,284</b>
2017	<b>16,537</b>
2018	<b>17,597</b>
<b>2017-2018</b>	<b>1,059</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>13,385</b>	<b>14,177</b>	<b>14,606</b>	<b>14,927</b>	<b>16,111</b>	<b>16,291</b>	<b>17,565</b>	<b>1,274</b>
Aguascalientes	10,040	11,233	11,552	12,006	13,231	13,501	15,054	1,553
Baja California	12,838	14,358	14,444	14,527	16,175	16,299	16,349	49
Baja California Sur	14,129	13,840	14,870	16,027	17,490	20,275	20,456	181
Campeche	17,547	17,670	18,211	19,026	21,401	22,321	21,896	-425
Chiapas	15,837	16,707	17,856	18,741	19,988	20,912	25,476	4,564
Chihuahua	12,798	13,926	13,285	13,723	16,000	16,258	19,841	3,583
Coahuila de Zaragoza	14,480	15,724	16,034	14,650	15,213	14,528	14,475	-53
Colima	17,898	18,286	18,503	19,073	19,989	21,891	22,200	309
Durango	13,393	13,941	13,889	15,176	18,138	19,346	21,306	1,960
Guanajuato	11,236	11,067	11,657	12,198	13,468	13,235	14,470	1,235
Guerrero	14,400	15,785	16,738	17,596	20,115	21,129	23,621	2,492
Hidalgo	13,513	13,493	15,499	15,025	16,366	17,113	18,267	1,154
Jalisco	13,047	14,600	14,792	15,488	16,775	17,071	18,501	1,430
México	12,289	13,137	13,683	13,825	14,904	15,227	15,875	648
Michoacán de Ocampo	13,278	14,488	14,975	16,135	17,593	18,100	18,728	628
Morelos	11,178	12,412	12,448	13,335	14,106	14,520	15,161	641
Nayarit	13,831	14,323	15,351	15,200	15,708	16,845	18,961	2,115
Nuevo León	9,982	10,542	10,395	10,224	10,285	9,911	11,416	1,506
Puebla	15,617	17,067	17,746	18,359	19,662	19,718	20,667	949
Querétaro de Arteaga	11,963	11,860	11,380	11,583	12,905	13,264	15,501	2,238
Quintana Roo	9,122	9,404	10,468	10,877	11,736	11,360	11,723	363
San Luis Potosí	12,442	13,529	14,177	14,674	15,458	14,971	16,777	1,806
Sinaloa	18,100	19,806	21,624	22,839	26,922	25,351	28,739	3,388
Sonora	14,158	14,462	14,470	14,001	13,947	14,432	15,307	875
Tabasco	16,817	16,946	16,762	16,980	19,092	19,284	20,120	836
Tamaulipas	15,392	15,732	15,877	16,843	18,545	19,551	20,521	971
Tlaxcala	10,692	11,307	11,653	12,973	13,315	12,818	13,235	417
Veracruz llave	19,174	20,752	21,181	21,333	23,346	24,503	26,473	1,969
Yucatán	17,524	17,954	18,223	18,282	18,833	18,828	20,645	1,817
Zacatecas	18,646	17,396	18,471	18,776	21,867	23,320	27,278	3,958
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,160</b>	<b>17,810</b>	<b>17,760</b>	<b>-50</b>
Ciudad de México	0	0	0	0	16,000	16,464	15,731	-733
Oaxaca	0	0	0	0	25,255	27,142	32,413	5,271

**ALUMNOS POR DOCENTE (%)**

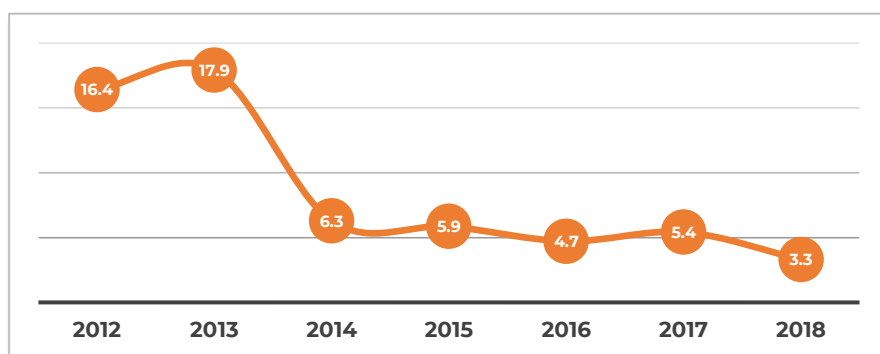
Año	Valor
2012	19.1
2013	18.9
2014	18.9
2015	19.4
2016	19.6
2017	19.9
2018	19.6
<b>2017-2018</b>	<b>-0.3</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>19.0</b>	<b>18.7</b>	<b>18.7</b>	<b>19.3</b>	<b>19.5</b>	<b>19.9</b>	<b>19.6</b>	<b>-0.3</b>
Aguascalientes	16.9	16.6	15.8	15.6	16.1	16.8	16.8	0.0
Baja California	20.7	20.1	20.4	22.2	21.4	21.4	21.1	-0.3
Baja California Sur	22.1	19.6	20.7	18.9	20.6	19.3	19.7	0.4
Campeche	16.5	18.0	17.9	18.0	17.3	17.4	18.4	1.0
Chiapas	16.1	17.8	16.8	17.2	18.1	18.0	17.4	-0.6
Chihuahua	16.0	15.0	16.7	17.4	15.3	17.1	14.8	-2.3
Coahuila de Zaragoza	18.4	18.5	19.1	21.1	22.0	23.1	24.8	1.7
Colima	14.2	15.4	15.8	15.6	17.1	15.9	15.3	-0.7
Durango	14.6	14.6	15.1	14.7	14.1	13.7	12.4	-1.3
Guanajuato	17.6	19.9	19.1	19.4	19.6	21.0	21.0	0.0
Guerrero	21.1	21.4	21.2	21.5	20.0	20.6	20.7	0.0
Hidalgo	17.0	17.7	16.7	16.9	17.4	18.0	17.2	-0.8
Jalisco	17.4	16.7	16.4	16.6	17.0	16.9	17.5	0.6
México	18.5	18.9	19.6	20.7	21.0	20.9	21.0	0.1
Michoacán de Ocampo	25.1	24.1	24.6	24.0	24.3	25.0	25.2	0.2
Morelos	19.9	19.1	18.8	18.8	19.4	19.4	19.5	0.1
Nayarit	24.9	25.3	23.4	24.3	26.0	24.9	22.5	-2.4
Nuevo León	18.6	19.3	19.7	20.8	20.3	20.4	19.7	-0.7
Puebla	18.3	18.6	17.8	17.7	18.3	18.9	18.4	-0.5
Querétaro de Arteaga	12.8	13.3	13.6	13.0	12.5	13.9	14.4	0.5
Quintana Roo	20.5	21.6	19.7	19.9	20.2	20.0	20.2	0.3
San Luis Potosí	16.1	16.4	15.9	16.4	18.8	23.0	21.4	-1.6
Sinaloa	16.2	15.2	14.3	15.2	15.0	16.0	16.3	0.2
Sonora	299.1	24.8	25.5	26.3	27.0	25.3	22.4	-2.9
Tabasco	17.5	18.4	19.0	19.5	19.1	19.3	19.1	-0.3
Tamaulipas	21.7	22.2	22.7	22.4	22.5	22.2	22.0	-0.2
Tlaxcala	15.2	15.0	16.4	16.3	17.7	18.4	17.8	-0.7
Veracruz llave	15.7	15.7	16.1	16.6	16.8	16.6	16.7	0.1
Yucatán	16.0	18.5	17.2	17.8	18.9	19.3	19.1	-0.2
Zacatecas	18.1	20.0	19.9	20.5	21.2	21.0	18.1	-2.9
<b>Federal</b>	<b>19.3</b>	<b>19.7</b>	<b>19.4</b>	<b>20.1</b>	<b>20.1</b>	<b>20.1</b>	<b>19.5</b>	<b>-0.5</b>
Ciudad de México	19.8	20.2	19.9	20.6	20.8	20.7	20.3	-0.3
Oaxaca	16.7	17.3	16.5	17.2	16.3	16.7	15.3	-1.5

**ALUMNOS BECADOS (%)**

Año (segundo semestre)	Valor
2012	<b>16.4</b>
2013	<b>17.9</b>
2014	<b>6.3</b>
2015	<b>5.9</b>
2016	<b>4.7</b>
2017	<b>5.4</b>
2018	<b>3.3</b>
<b>2017-2018</b>	<b>-2.10</b>

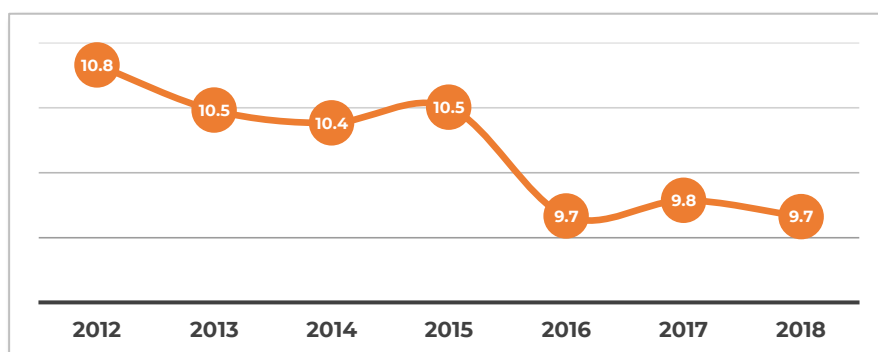


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>16.7</b>	<b>19.4</b>	<b>6.6</b>	<b>6.1</b>	<b>4.6</b>	<b>5.3</b>	<b>3.6</b>	<b>-1.6</b>
Aguascalientes	16.6	20.1	9.5	8.7	6.8	5.1	3.1	-2.0
Baja California	15.3	19.1	5.4	5.3	3.9	4.8	2.4	-2.4
Baja California Sur	22.9	22.0	9.6	11.9	8.2	8.9	4.1	-4.8
Campeche	22.4	25.2	11.1	12.3	9.0	11.2	5.3	-5.8
Chiapas	11.2	15.5	8.5	7.4	5.5	6.2	4.5	-1.8
Chihuahua	17.4	19.9	5.1	2.9	3.4	4.2	3.0	-1.3
Coahuila de Zaragoza	17.4	18.6	6.5	6.0	4.1	5.3	0.8	-4.6
Colima	9.7	19.0	11.8	27.6	14.7	10.9	75.0	64.1
Durango	20.9	29.5	9.9	9.0	9.3	8.8	4.8	-4.0
Guanajuato	15.7	16.9	5.7	5.3	4.5	6.0	3.5	-2.5
Guerrero	21.6	23.7	9.3	6.7	5.4	5.3	3.4	-1.9
Hidalgo	16.6	22.3	10.2	8.6	6.9	6.9	4.2	-2.7
Jalisco	19.4	25.3	6.9	5.9	4.9	6.2	4.8	-1.3
México	19.3	20.1	5.2	4.4	3.1	4.2	2.6	-1.6
Michoacán de Ocampo	18.0	17.5	6.1	5.7	4.0	4.3	2.4	-1.9
Morelos	19.7	26.4	2.2	0.6	0.1	0.0	0.0	0.0
Nayarit	15.6	19.9	10.8	11.7	9.9	11.7	7.2	-4.6
Nuevo León	9.2	10.3	5.4	5.1	3.6	4.6	2.9	-1.7
Puebla	20.4	23.6	7.4	7.6	5.6	7.2	4.3	-2.9
Querétaro de Arteaga	17.5	19.6	8.8	9.9	7.8	8.2	4.0	-4.1
Quintana Roo	10.2	16.9	5.6	5.7	3.9	4.7	3.0	-1.7
San Luis Potosí	13.9	16.0	7.1	7.3	6.9	7.5	4.6	-2.9
Sinaloa	19.3	25.0	8.0	6.9	4.8	4.5	2.7	-1.7
Sonora	14.1	18.3	5.8	4.5	3.4	3.1	1.8	-1.4
Tabasco	14.0	17.8	8.4	6.3	4.8	6.2	3.0	-3.2
Tamaulipas	11.8	15.1	6.2	5.4	3.8	4.8	2.9	-1.9
Tlaxcala	24.1	22.7	8.1	16.3	14.7	12.4	6.7	-5.8
Veracruz llave	13.9	18.6	7.1	5.9	4.6	6.4	4.0	-2.4
Yucatán	22.5	21.6	8.4	7.5	5.3	2.2	2.0	-0.2
Zacatecas	21.4	30.9	13.0	12.4	11.2	9.5	4.9	-4.7
<b>Federal</b>	<b>15.1</b>	<b>10.5</b>	<b>4.7</b>	<b>4.9</b>	<b>5.3</b>	<b>6.3</b>	<b>1.8</b>	<b>-4.5</b>
Ciudad de México	15.7	9.2	3.3	3.8	4.2	5.3	0.8	-4.5
Oaxaca	11.3	18.7	14.3	12.3	13.1	12.7	8.5	-4.2

**ALUMNOS POR COMPUTADORA (%)**

Información preliminar

Año	Valor
2012	10.8
2013	10.5
2014	10.4
2015	10.5
2016	9.7
2017	9.8
2018	9.7
<b>2017-2018</b>	<b>-0.1</b>

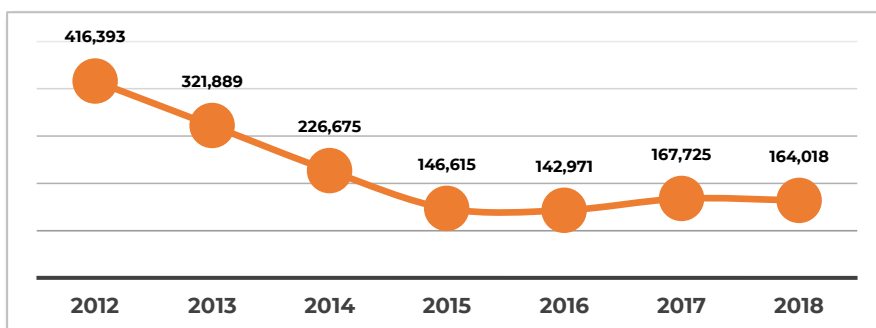


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>10.3</b>	<b>10.0</b>	<b>10.0</b>	<b>10.1</b>	<b>9.3</b>	<b>9.5</b>	<b>9.4</b>	<b>-0.1</b>
Aguascalientes	12.1	10.7	10.4	10.3	10.8	10.9	10.9	0.1
Baja California	12.0	11.1	12.9	13.2	10.8	11.0	11.3	0.3
Baja California Sur	8.8	10.1	9.0	8.6	8.7	7.7	7.8	0.2
Campeche	7.1	6.9	6.2	6.1	5.5	5.5	5.7	0.3
Chiapas	11.6	14.2	11.1	10.9	10.6	10.4	9.8	-0.6
Chihuahua	10.6	10.6	10.6	10.6	9.3	9.4	8.7	-0.6
Coahuila de Zaragoza	10.4	8.4	9.4	10.5	8.2	8.8	9.1	0.3
Colima	7.2	6.5	6.1	6.1	6.2	5.8	5.9	0.1
Durango	9.4	9.8	10.0	9.4	8.2	8.0	7.4	-0.5
Guanajuato	9.3	9.2	9.1	8.9	7.9	8.3	8.3	0.0
Guerrero	13.8	11.5	12.2	11.9	8.7	8.6	8.5	0.0
Hidalgo	10.6	9.7	8.4	8.9	8.7	8.5	8.2	-0.3
Jalisco	8.2	7.1	6.9	6.8	7.1	7.1	6.9	-0.2
México	12.1	11.7	11.9	12.1	10.9	10.9	10.8	-0.1
Michoacán de Ocampo	13.1	11.2	10.7	10.2	9.3	9.3	9.2	-0.1
Morelos	9.7	8.3	8.1	7.8	8.9	8.8	8.7	-0.1
Nayarit	9.1	7.3	7.3	7.6	8.9	8.5	7.7	-0.8
Nuevo León	9.0	10.1	10.2	10.8	13.0	13.8	13.8	0.0
Puebla	7.3	8.3	8.0	7.9	7.2	7.4	7.3	-0.1
Querétaro de Arteaga	10.7	9.1	9.6	9.8	7.6	7.6	7.7	0.1
Quintana Roo	12.3	10.3	10.8	10.7	10.5	11.2	11.1	0.0
San Luis Potosí	12.3	13.5	14.9	14.8	12.6	13.4	12.3	-1.1
Sinaloa	10.0	9.4	9.3	9.0	7.0	7.7	7.7	0.0
Sonora	13.1	13.0	13.0	13.8	18.0	17.8	17.3	-0.5
Tabasco	13.7	13.2	11.4	11.5	11.5	11.7	11.6	-0.2
Tamaulipas	9.3	9.7	9.7	9.4	8.3	8.1	7.9	-0.2
Tlaxcala	7.8	8.7	8.3	7.7	6.7	7.1	7.1	0.0
Veracruz llave	6.9	7.0	7.5	7.7	6.0	5.9	5.7	-0.2
Yucatán	12.0	12.0	13.1	13.4	10.6	10.9	11.0	0.1
Zacatecas	11.1	10.8	10.3	10.5	8.2	7.9	7.8	-0.1
<b>Federal</b>	<b>14.3</b>	<b>14.0</b>	<b>13.2</b>	<b>13.5</b>	<b>11.7</b>	<b>11.7</b>	<b>11.6</b>	<b>-0.1</b>
Ciudad de México	14.3	13.8	13.4	13.8	12.0	11.9	11.9	0.0
Oaxaca	14.7	15.7	11.8	11.9	10.0	10.0	9.6	-0.4



**PERSONAS CAPACITADAS**

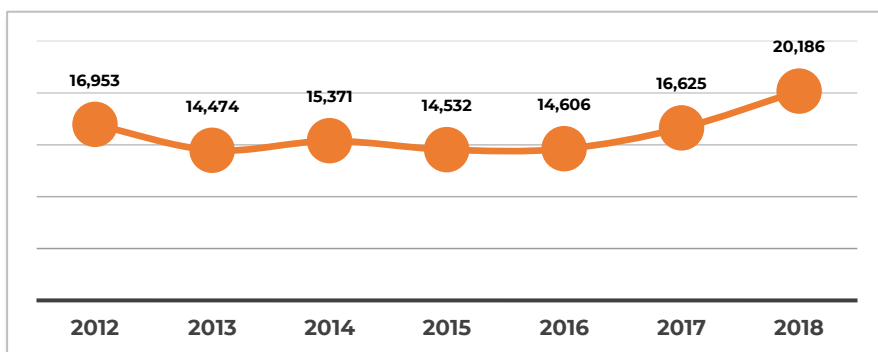
Año	Valor
2012	<b>416,393</b>
2013	<b>321,889</b>
2014	<b>226,675</b>
2015	<b>146,615</b>
2016	<b>142,971</b>
2017	<b>167,725</b>
2018	<b>164,018</b>
<b>2017-2018</b>	<b>-3,707</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>391,422</b>	<b>298,624</b>	<b>209,203</b>	<b>135,309</b>	<b>128,708</b>	<b>151,548</b>	<b>150,857</b>	<b>-691</b>
Aguascalientes	6,562	5,889	3,707	2,738	2,520	3,677	3,514	-163
Baja California	20,418	11,950	5,889	2,365	2,060	3,022	5,453	2,431
Baja California Sur	3,026	2,477	1,164	707	1,141	792	892	100
Campeche	2,301	2,177	1,325	421	209	236	4,126	3,890
Chiapas	5,593	5,222	4,291	4,628	3,261	3,960	2,459	-1,501
Chihuahua	17,438	11,054	5,796	2,680	2,090	9,869	7,969	-1,900
Coahuila de Zaragoza	13,884	12,186	5,638	500	1,777	716	3,892	3,176
Colima	4,285	3,260	1,997	578	446	833	1,128	295
Durango	9,014	7,093	2,625	717	836	2,362	3,123	761
Guanajuato	33,636	22,717	22,282	30,302	14,908	8,486	8,126	-360
Guerrero	4,454	4,631	2,933	1,571	1,707	1,480	7,440	5,960
Hidalgo	2,326	2,670	2,003	599	839	1,175	1,323	148
Jalisco	34,114	23,920	13,630	4,643	5,689	8,294	12,472	4,178
México	44,733	36,420	25,771	17,410	10,044	14,747	11,415	-3,332
Michoacán de Ocampo	7,708	6,714	4,341	1,758	1,852	3,982	2,699	-1,283
Morelos	5,342	4,512	2,026	3,377	902	4,191	2,994	-1,197
Nayarit	1,997	1,860	978	289	609	629	2,109	1,480
Nuevo León	57,312	44,762	42,589	32,438	44,247	38,367	27,119	-11,248
Puebla	9,486	7,054	4,857	2,966	5,771	4,484	3,898	-586
Querétaro de Arteaga	6,562	4,856	1,933	297	1,056	1,617	1,223	-394
Quintana Roo	12,321	8,547	4,110	140	101	210	2,332	2,122
San Luis Potosí	10,960	8,025	6,288	2,880	4,290	4,791	3,301	-1,490
Sinaloa	11,683	7,312	3,570	774	331	410	487	77
Sonora	15,470	11,874	10,087	5,816	7,200	7,657	5,794	-1,863
Tabasco	4,008	3,145	1,647	682	1,976	1,011	430	-581
Tamaulipas	20,257	16,612	11,238	5,910	3,556	10,735	10,400	-335
Tlaxcala	2,039	1,385	740	19	59	1,455	2,082	627
Veracruz llave	14,349	10,384	7,761	4,165	5,370	5,496	7,078	1,582
Yucatán	7,244	7,791	5,669	2,172	3,318	4,545	3,327	-1,218
Zacatecas	2,900	2,125	2,318	1,767	543	2,319	2,252	-67
<b>Federal</b>	<b>24,971</b>	<b>23,265</b>	<b>17,472</b>	<b>11,306</b>	<b>14,263</b>	<b>16,177</b>	<b>13,161</b>	<b>-3,016</b>
Ciudad de México	22,808	20,448	15,276	8,979	9,656	10,792	8,387	-2,405
Oaxaca	2,163	2,817	2,196	2,327	2,334	2,055	3,586	1,531
Oficinas Nacionales	0	0	0	0	2,273	3,330	1,188	-2,142

**SERVICIOS TECNOLÓGICOS (%)**

Año	Valor
2012	<b>16,953</b>
2013	<b>14,474</b>
2014	<b>15,371</b>
2015	<b>14,532</b>
2016	<b>14,606</b>
2017	<b>16,625</b>
2018	<b>20,186</b>
<b>2017-2018</b>	<b>3,561</b>

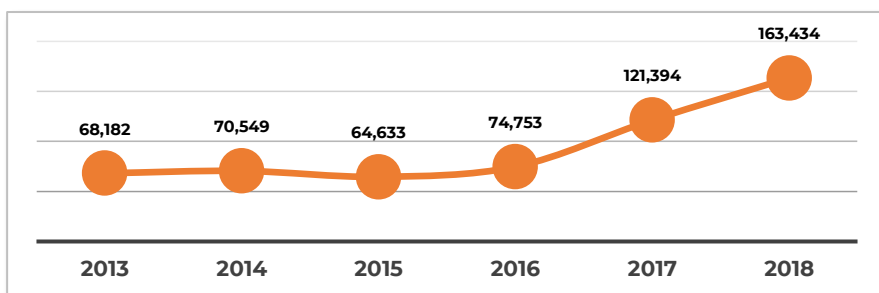


Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatad</b>	<b>16,953</b>	<b>14,474</b>	<b>15,371</b>	<b>14,532</b>	<b>14,606</b>	<b>16,625</b>	<b>20,186</b>	<b>3,561</b>
Baja California	2,528	1,693	998	1,083	248	254	191	-63
Chihuahua	1,190	962	1,059	851	830	688	898	210
Guanajuato	9,342	8,974	10,952	9,386	10,325	12,897	16,429	3,532
Jalisco	479	427	491	446	523	504	602	98
México	2,000	582	671	801	928	429	816	387
Nuevo León	847	617	588	1,193	459	511	426	-85
Tamaulipas	15	34	49	218	692	711	104	-607
Veracruz llave	552	1,185	563	554	601	631	720	89

Fuente: Dirección de Servicios Tecnológicos y Capacitación

**CERTIFICACIÓN DE COMPETENCIAS (%)**

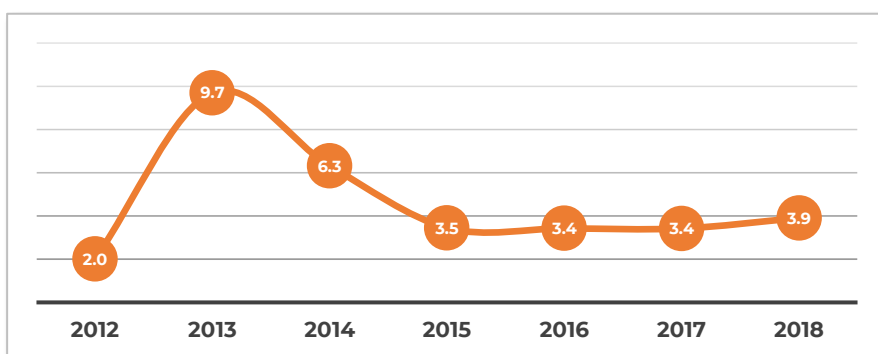
Año	Valor
2013	<b>68,182</b>
2014	<b>70,549</b>
2015	<b>64,633</b>
2016	<b>74,753</b>
2017	<b>121,394</b>
2018	<b>163,434</b>
<b>2017-2018</b>	<b>42,040</b>



Entidad / sostenimiento	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>66,277</b>	<b>66,944</b>	<b>61,954</b>	<b>73,591</b>	<b>118,876</b>	<b>151,410</b>	<b>32,534</b>
Aguascalientes	327	513	486	1,257	861	1,532	671
Baja California	0	21	65	12	40	66	26
Baja California Sur	0	0	39	0	1	26	25
Campeche	625	337	292	227	395	412	17
Chiapas	256	376	310	459	140	92	-48
Chihuahua	4,469	1,258	243	171	178	752	574
Coahuila de Zaragoza	1,346	2	49	29	194	335	141
Colima	2	51	75	2	201	215	14
Durango	512	606	71	1	37	223	186
Guanajuato	599	1,763	8,014	1,341	6,537	6,410	-127
Guerrero	1,886	1,800	1,462	1,021	1,175	852	-323
Hidalgo	207	147	274	183	408	105	-303
Jalisco	35	396	463	33	228	158	-70
México	5,395	7,754	6,308	21,394	30,630	67,149	36,519
Michoacán de Ocampo	0	49	5	39	7,715	7,206	-509
Morelos	2,011	2,100	1,995	1,860	1,311	1,873	562
Nayarit	92	0	0	0	0	2	2
Nuevo León	37,828	39,610	35,553	40,750	62,504	58,432	-4,072
Puebla	5,358	5,060	3,057	3,613	4,232	3,346	-886
Querétaro de Arteaga	4	0	47	7	0	2	2
Quintana Roo	1,653	1,255	257	73	32	148	116
San Luis Potosí	903	148	247	282	851	556	-295
Sinaloa	0	246	68	12	28	14	-14
Sonora	0	61	103	0	0	0	0
Tabasco	503	494	221	28	8	71	63
Tamaulipas	43	59	82	110	95	131	36
Tlaxcala	0	0	0	56	66	23	-43
Veracruz llave	679	1,150	842	499	580	768	188
Yucatán	1,487	1,436	956	132	429	433	4
Zacatecas	57	252	370	0	0	78	78
<b>Federal</b>	<b>1,905</b>	<b>3,605</b>	<b>2,567</b>	<b>939</b>	<b>2,331</b>	<b>11,360</b>	<b>9,029</b>
Ciudad de México	1,443	2,099	1,770	409	1,500	1,708	208
Oaxaca	462	737	602	70	372	549	177
Oficinas Nacionales	0	769	195	460	459	9,103	8,644
<b>Otro</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>223</b>	<b>187</b>	<b>664</b>	<b>477</b>
Otros	0	0	112	223	187	664	477

**COBERTURA DE BECADOS EXTERNOS (%)**

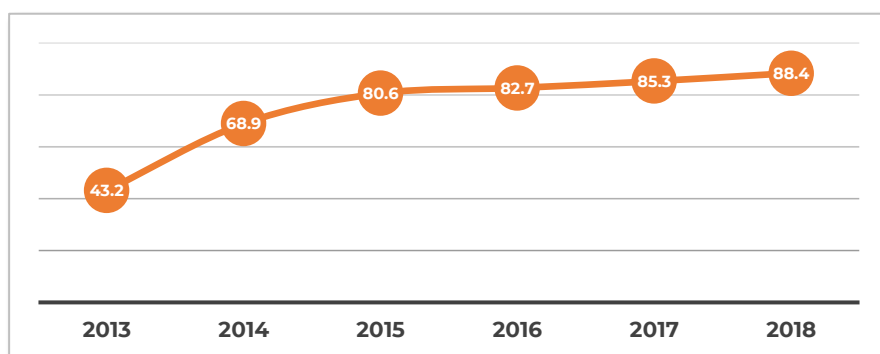
AÑO	Valor
2012	2.0
2013	9.7
2014	6.3
2015	3.5
2016	3.4
2017	3.4
2018	3.9
<b>2017-2018</b>	<b>0.49</b>



Entidad / sostenimiento	2012	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>2.3</b>	<b>10.7</b>	<b>7.4</b>	<b>3.8</b>	<b>3.9</b>	<b>3.8</b>	<b>4.3</b>	<b>0.4</b>
Aguascalientes	3.4	11.5	4.3	7.5	5.6	7.2	6.4	-0.8
Baja California	0.1	2.3	3.0	0.4	0.6	1.7	0.5	-1.2
Baja California Sur	0.0	12.5	13.6	0.0	2.8	2.5	0.1	-2.5
Campeche	3.6	38.9	8.9	4.4	3.8	5.3	1.5	-3.8
Chiapas	0.0	0.2	0.7	0.6	1.7	2.1	0.8	-1.3
Chihuahua	4.7	29.0	21.6	3.7	5.0	3.3	5.1	1.7
Coahuila de Zaragoza	1.3	14.2	9.6	0.5	1.2	0.9	0.3	-0.6
Colima	1.3	14.8	0.5	3.2	2.7	0.0	1.8	1.8
Durango	2.6	13.2	2.9	7.1	0.9	8.7	3.0	-5.7
Guanajuato	1.4	11.6	4.8	4.4	4.2	3.7	2.8	-0.9
Guerrero	1.4	17.7	6.8	17.9	10.8	17.4	17.0	-0.4
Hidalgo	2.3	6.3	1.8	7.7	13.8	9.9	14.2	4.3
Jalisco	3.8	16.3	7.9	4.1	2.9	6.1	5.5	-0.6
México	1.4	8.6	16.8	1.9	3.2	2.1	2.5	0.4
Michoacán de Ocampo	1.2	6.0	1.2	4.3	4.0	2.4	3.9	1.4
Morelos	0.2	13.8	1.1	11.1	11.4	7.9	13.2	5.2
Nayarit	0.0	4.3	1.7	2.3	0.8	2.7	4.0	1.3
Nuevo León	9.5	23.6	6.4	10.5	9.0	8.4	12.5	4.1
Puebla	0.5	7.8	3.0	2.4	2.2	2.3	2.1	-0.2
Querétaro de Arteaga	2.8	6.8	0.2	1.4	2.9	2.1	2.3	0.2
Quintana Roo	0.2	7.4	2.8	0.7	0.2	0.0	0.1	0.1
San Luis Potosí	3.1	13.2	2.6	3.8	1.3	3.3	1.7	-1.7
Sinaloa	1.0	4.2	3.7	0.8	0.7	2.8	1.4	-1.4
Sonora	0.8	10.6	10.0	1.7	3.8	3.8	3.3	-0.5
Tabasco	0.0	0.4	0.3	0.0	2.3	0.1	0.5	0.4
Tamaulipas	7.0	5.1	2.3	0.1	0.9	2.0	2.0	0.0
Tlaxcala	0.2	1.8	3.2	2.6	1.4	1.3	3.7	2.4
Veracruz llave	3.0	2.7	2.2	2.5	3.0	1.3	1.5	0.2
Yucatán	4.2	8.5	0.2	3.4	9.2	8.0	9.9	1.9
Zacatecas	4.1	20.5	18.7	26.4	9.4	5.4	14.2	8.8
<b>Federal</b>	<b>0.4</b>	<b>4.6</b>	<b>0.7</b>	<b>1.7</b>	<b>1.0</b>	<b>1.3</b>	<b>2.0</b>	<b>0.7</b>
Ciudad de México	0.5	5.1	0.5	1.9	1.1	1.4	2.3	0.8
Oaxaca	0.1	1.0	1.9	0.6	0.4	0.6	0.3	-0.2

**Cobertura del Padrón de Calidad del Sistema Nacional de Educación Media Superior (PC-SINEMS)**

Año	Valor
2013	<b>43.2</b>
2014	<b>68.9</b>
2015	<b>80.6</b>
2016	<b>82.7</b>
2017	<b>85.3</b>
2018	<b>88.4</b>
<b>2017-2018</b>	<b>3.10</b>



Entidad / sostenimiento	2013	2014	2015	2016	2017	2018	2017-2018
<b>Estatal</b>	<b>46.0</b>	<b>66.5</b>	<b>78.9</b>	<b>81.1</b>	<b>83.9</b>	<b>87.5</b>	<b>3.6</b>
Aguascalientes	0.0	0.0	0.0	0.0	0.0	77.5	77.5
Baja California	79.8	100.0	100.0	100.0	100.0	100.0	0.0
Baja California Sur	0.0	0.0	0.0	0.0	64.2	58.5	-5.7
Campeche	27.7	100.0	100.0	100.0	100.0	100.0	0.0
Chiapas	0.0	27.8	27.0	26.9	27.8	26.9	-0.9
Chihuahua	35.1	64.6	65.9	80.2	81.0	81.9	0.9
Coahuila de Zaragoza	71.8	100.0	100.0	100.0	100.0	100.0	0.0
Colima	100.0	74.1	100.0	100.0	100.0	100.0	0.0
Durango	34.5	32.6	31.7	91.5	92.6	92.4	-0.2
Guanajuato	72.4	92.9	92.2	91.6	100.0	100.0	0.0
Guerrero	0.0	0.0	40.3	45.5	45.9	44.8	-1.1
Hidalgo	0.0	0.0	63.0	64.7	100.0	100.0	0.0
Jalisco	80.2	94.1	96.4	95.9	95.8	89.6	-6.2
México	70.9	100.0	100.0	100.0	100.0	100.0	0.0
Michoacán de Ocampo	0.0	0.0	26.8	35.4	37.0	69.2	32.2
Morelos	74.3	100.0	100.0	100.0	100.0	100.0	0.0
Nayarit	0.0	0.0	0.0	0.0	0.0	63.2	63.2
Nuevo León	15.6	24.4	71.6	68.6	67.8	67.0	-0.8
Puebla	63.2	100.0	100.0	100.0	100.0	100.0	0.0
Querétaro de Arteaga	30.6	42.8	42.2	42.0	40.8	81.0	40.2
Quintana Roo	57.2	61.2	100.0	100.0	100.0	100.0	0.0
San Luis Potosí	82.1	100.0	100.0	100.0	100.0	100.0	0.0
Sinaloa	18.1	43.2	99.0	100.0	98.5	98.0	-0.5
Sonora	0.0	12.1	42.2	58.5	71.9	72.1	0.2
Tabasco	12.0	66.2	66.2	65.3	65.7	65.7	0.0
Tamaulipas	61.6	100.0	100.0	100.0	100.0	100.0	0.0
Tlaxcala	100.0	100.0	100.0	100.0	100.0	100.0	0.0
Veracruz llave	56.8	79.8	93.0	93.4	99.2	99.1	-0.1
Yucatán	19.2	83.5	100.0	100.0	100.0	100.0	0.0
Zacatecas	86.9	86.3	86.2	85.5	84.2	83.8	-0.5
<b>Federal</b>	<b>28.3</b>	<b>81.4</b>	<b>89.2</b>	<b>90.9</b>	<b>92.9</b>	<b>93.1</b>	<b>0.3</b>
Ciudad de México	32.6	91.2	97.3	97.0	97.0	97.1	0.1
Oaxaca	0.0	14.3	32.0	48.7	64.2	64.5	0.3

### COSTO DOCENTE (%)

Cifras en miles de pesos

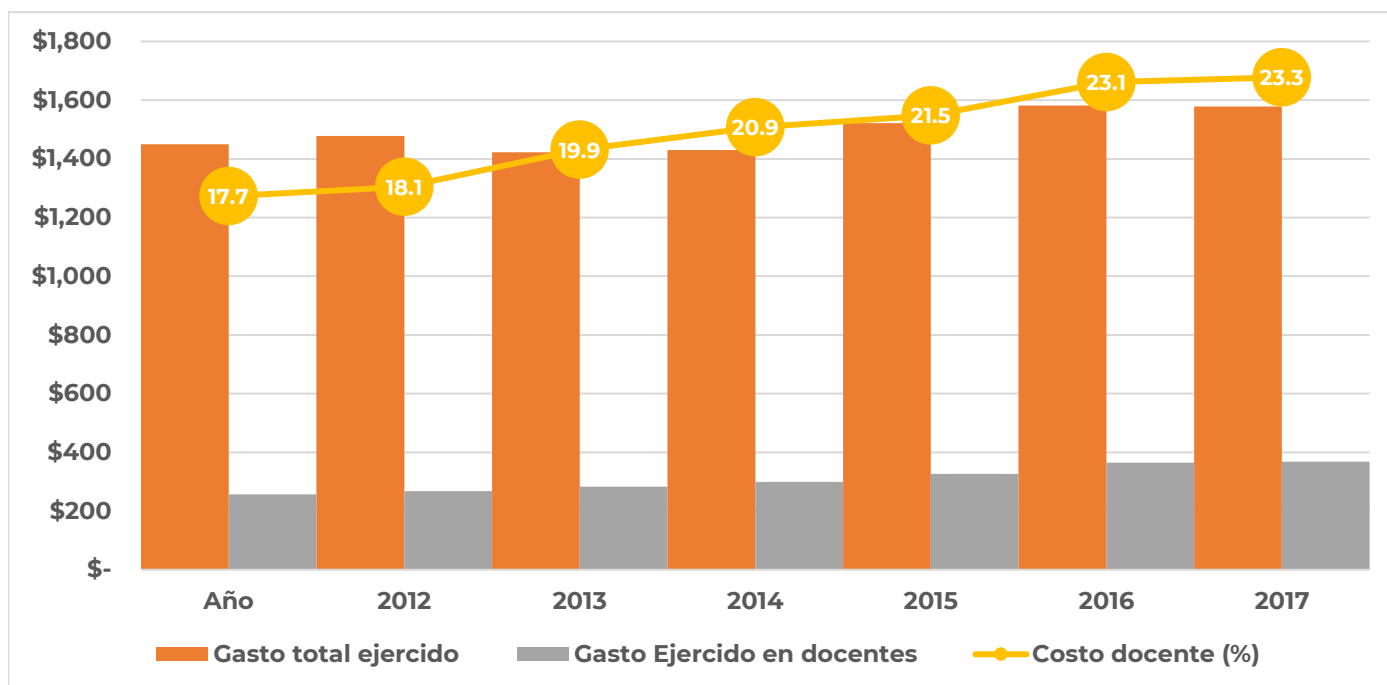
Año	Gasto total ejercido		Gasto Ejercido en docentes		Costo docente (%)
2012	\$	1,450,045.0	\$	256,402.0	<b>17.7</b>
2013	\$	1,477,702.0	\$	267,870.5	<b>18.1</b>
2014	\$	1,422,011.4	\$	282,670.0	<b>19.9</b>
2015	\$	1,430,231.0	\$	299,517.2	<b>20.9</b>
2016	\$	1,521,741.6	\$	327,125.8	<b>21.5</b>
2017	\$	1,581,332.3	\$	364,874.2	<b>23.1</b>
2018	\$	1,578,480.0	\$	367,837.3	<b>23.3</b>

**2017-2018**

**-2,852.3**

**2,963.1**

**0.2**



## EVOLUCIÓN DEL PRESUPUESTO REPROGRAMADO TOTAL (%)

Cifras en miles de pesos

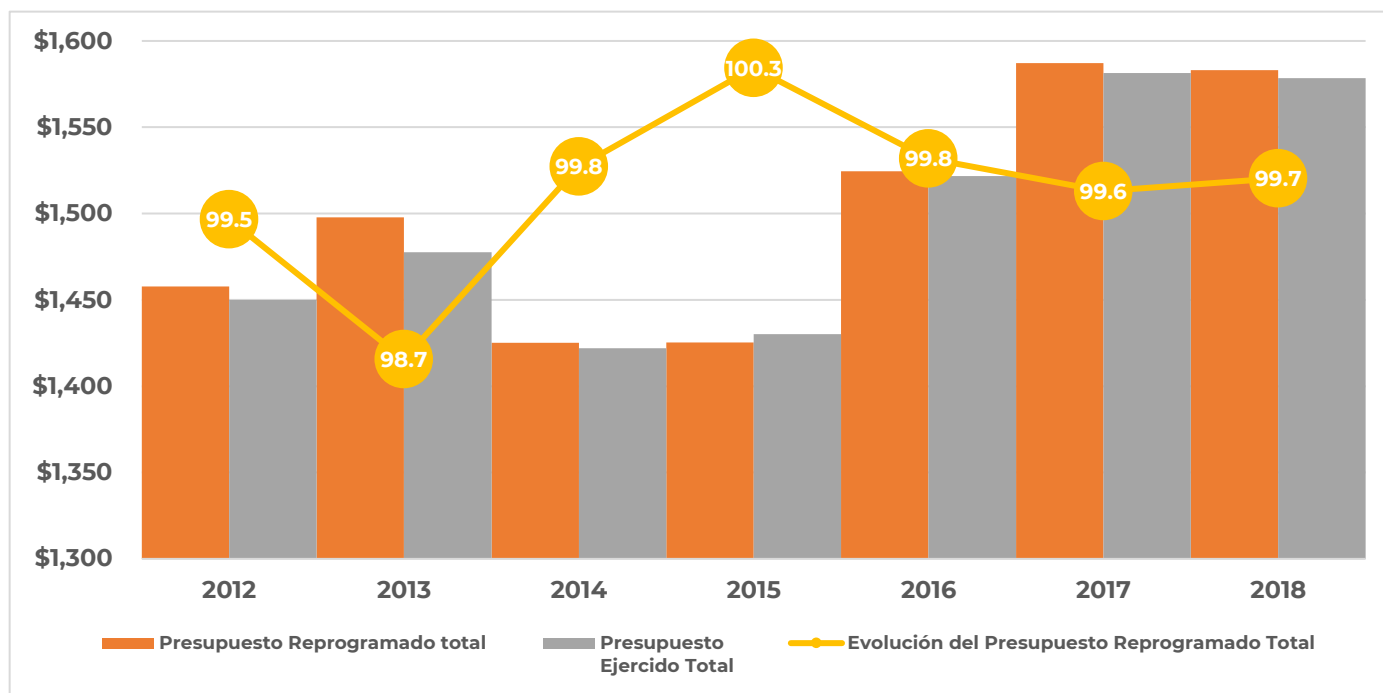
Año	Presupuesto Reprogramado total	Presupuesto Ejercido Total	Evolución del Presupuesto Reprogramado Total
2012	\$ 1,457,806.0	\$ 1,450,045.0	99.5
2013	\$ 1,497,810.8	\$ 1,477,702.0	98.7
2014	\$ 1,425,249.5	\$ 1,422,011.4	99.8
2015	\$ 1,425,327.3	\$ 1,430,231.0	100.3
2016	\$ 1,524,483.7	\$ 1,521,741.6	99.8
2017	\$ 1,587,194.0	\$ 1,581,332.3	99.6
2018	\$ 1,583,166.0	\$ 1,578,480.0	99.7

**2017-2018**

**-4,028.0**

**-2,852.3**

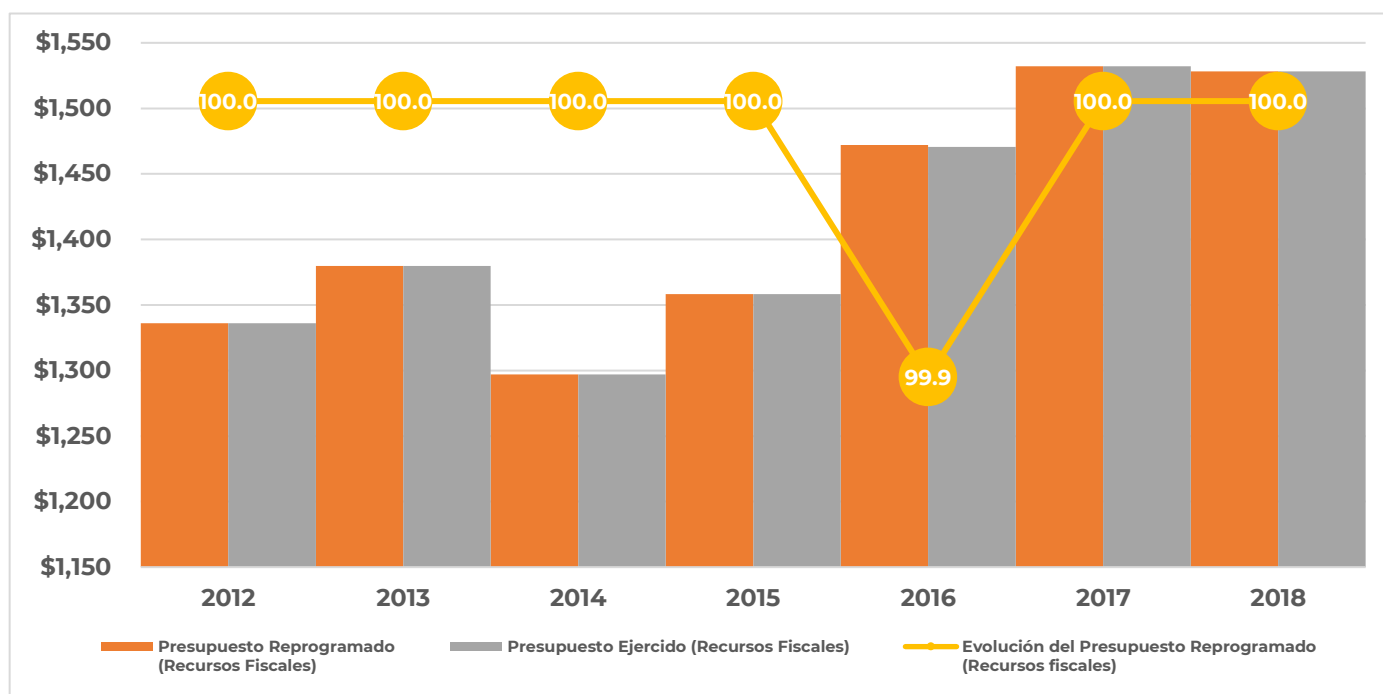
**0.1**



## EVOLUCIÓN DEL PRESUPUESTO REPROGRAMADO (%)

Cifras en miles de pesos

Año	Presupuesto Reprogramado (Recursos Fiscales)	Presupuesto Ejercido (Recursos Fiscales)	Evolución del Presupuesto Reprogramado (Recursos fiscales)
2012	\$ 1,336,007.0	\$ 1,336,007.0	100.0
2013	\$ 1,379,713.2	\$ 1,379,713.2	100.0
2014	\$ 1,296,985.0	\$ 1,296,985.0	100.0
2015	\$ 1,358,327.3	\$ 1,358,327.3	100.0
2016	\$ 1,471,983.7	\$ 1,470,588.7	99.9
2017	\$ 1,532,193.6	\$ 1,532,193.6	100.0
2018	\$ 1,528,166.3	\$ 1,528,166.3	100.0
<b>2017-2018</b>	<b>-4,027.3</b>	<b>-4,027.3</b>	<b>0.0</b>





### EVOLUCIÓN DEL GASTO CORRIENTE (%)

Cifras en miles de pesos

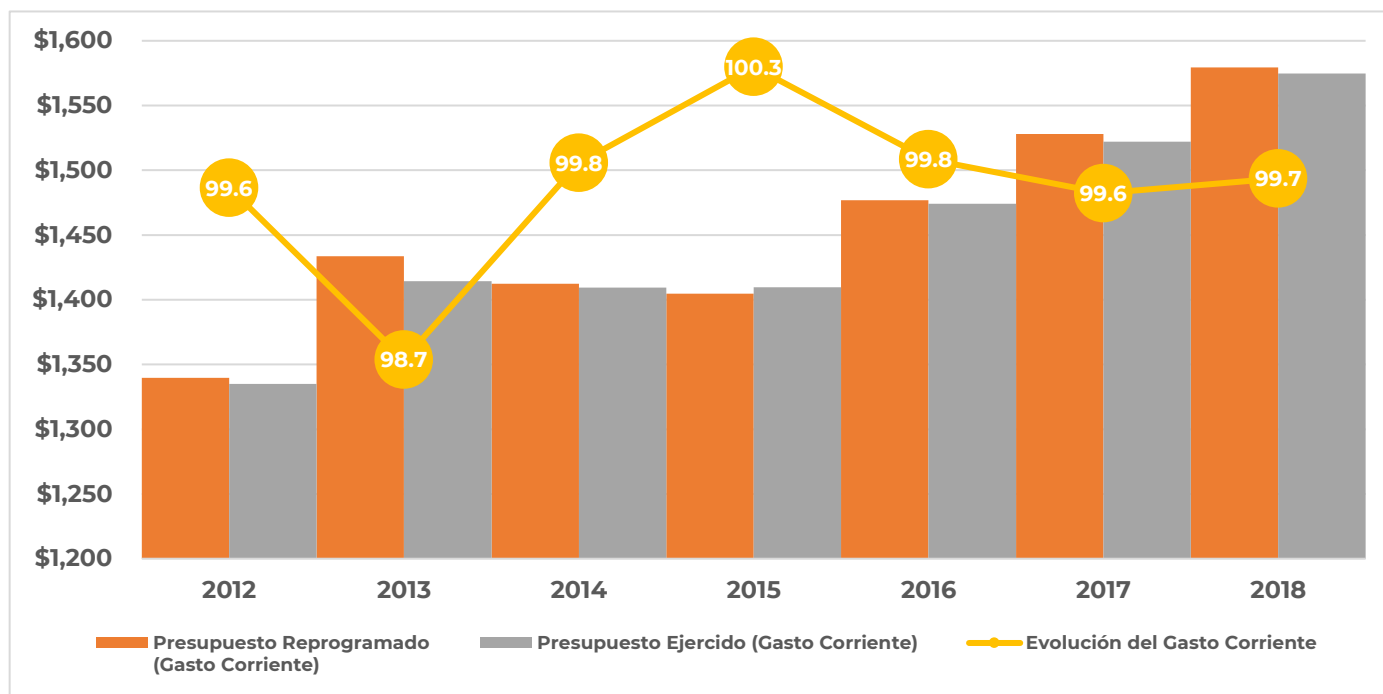
Año	Presupuesto Reprogramado (Gasto Corriente)	Presupuesto Ejecido (Gasto Corriente)	Evolución del Gasto Corriente
2012	\$ 1,339,687.2	\$ 1,334,976.8	99.6
2013	\$ 1,433,622.3	\$ 1,414,326.6	98.7
2014	\$ 1,412,252.6	\$ 1,409,321.5	99.8
2015	\$ 1,404,668.4	\$ 1,409,572.1	100.3
2016	\$ 1,476,955.7	\$ 1,474,213.6	99.8
2017	\$ 1,528,064.0	\$ 1,522,202.8	99.6
2018	\$ 1,579,519.3	\$ 1,574,833.4	99.7

**2017-2018**

**51,455.3**

**52,630.7**

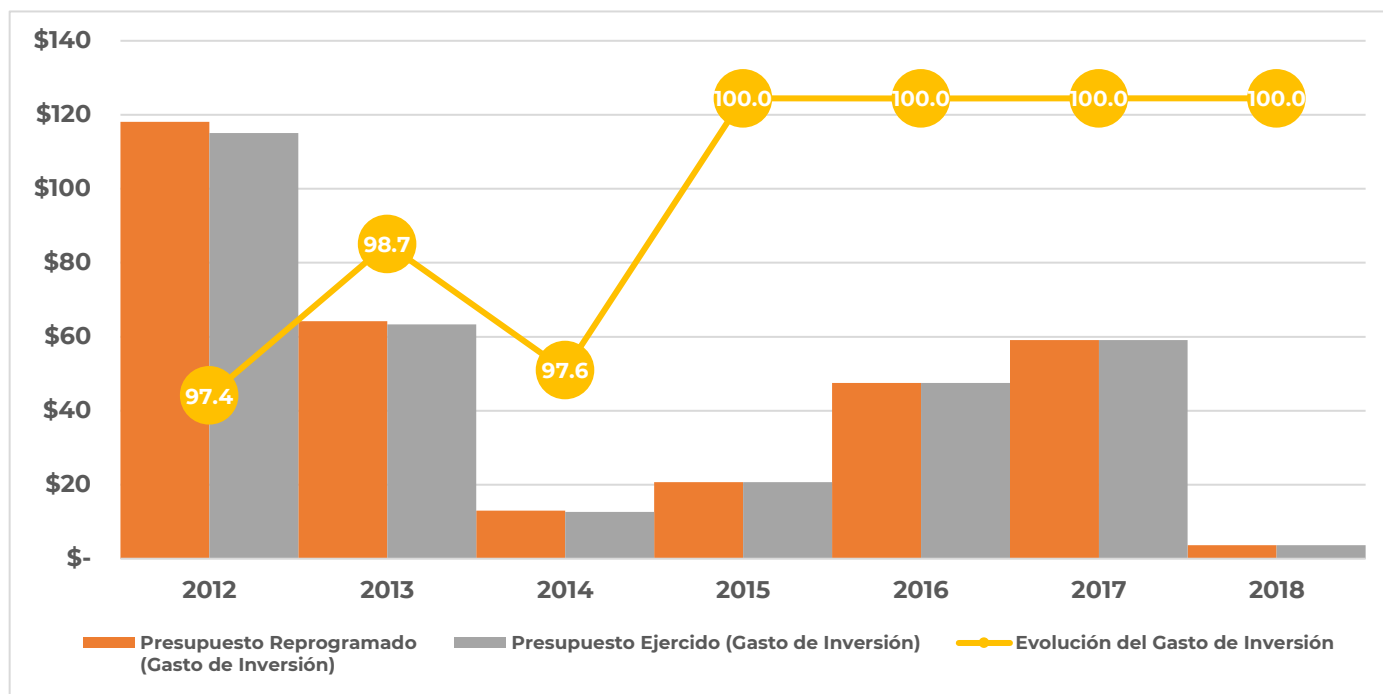
**0.1**



## EVOLUCIÓN DEL GASTO DE INVERSIÓN (%)

Cifras en miles de pesos

Año	Presupuesto		Evolución del Gasto de Inversión
	Reprogramado (Gasto de Inversión)	Presupuesto Ejecido (Gasto de Inversión)	
2012	\$ 118,119.0	\$ 115,068.5	97.4
2013	\$ 64,188.5	\$ 63,375.4	98.7
2014	\$ 12,997.0	\$ 12,690.0	97.6
2015	\$ 20,658.9	\$ 20,658.9	100.0
2016	\$ 47,527.9	\$ 47,527.9	100.0
2017	\$ 59,130.0	\$ 59,130.0	100.0
2018	\$ 3,647.0	\$ 3,647.0	100.0
<b>2017-2018</b>	<b>-55,483.0</b>	<b>-55,483.0</b>	<b>0.0</b>



### AUTOFINANCIAMIENTO (%)

Cifras en miles de pesos

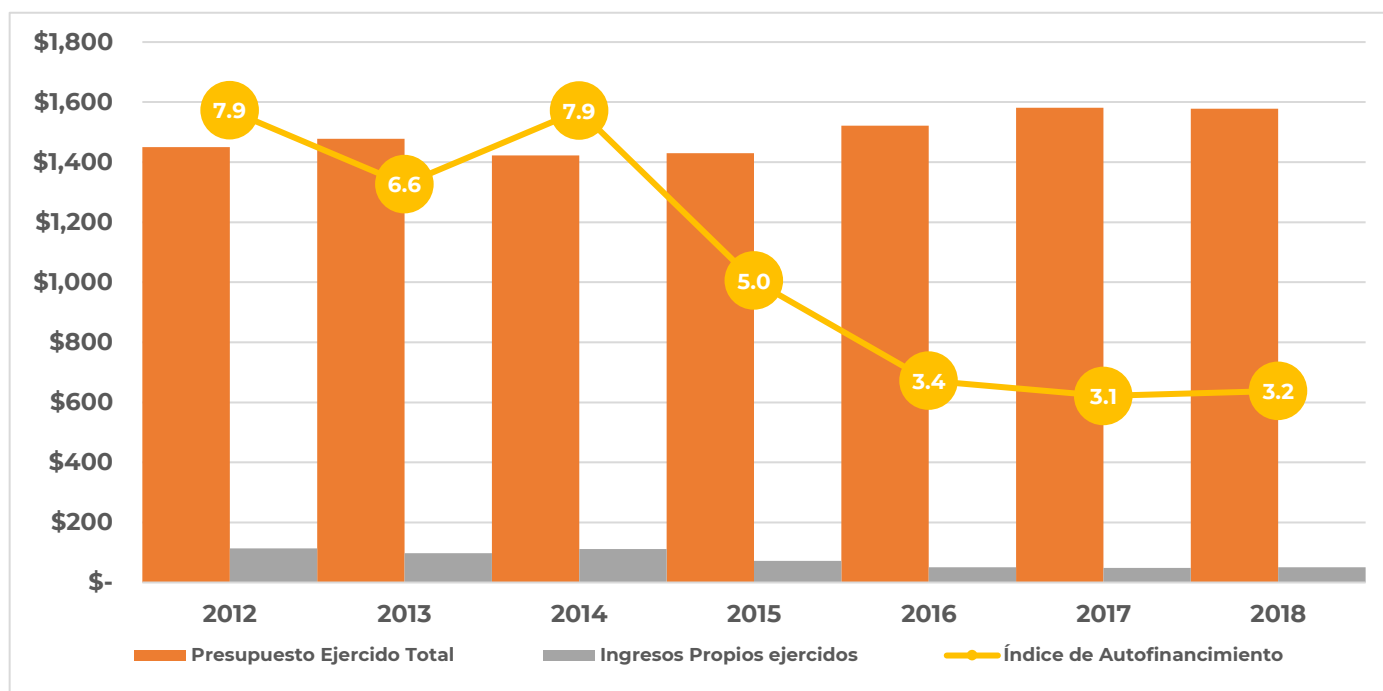
Año	Presupuesto Ejercido Total	Ingresos Propios ejercidos	Índice de Autofinanciamiento
2012	\$ 1,450,045.3	\$ 114,038.0	7.9
2013	\$ 1,477,702.0	\$ 97,988.8	6.6
2014	\$ 1,422,011.4	\$ 111,761.9	7.9
2015	\$ 1,430,231.0	\$ 71,903.7	5.0
2016	\$ 1,521,741.6	\$ 51,152.9	3.4
2017	\$ 1,581,332.3	\$ 49,138.8	3.1
2018	\$ 1,578,480.5	\$ 50,314.2	3.2

**2017-2018**

**-2,851.9**

**1,175.4**

**0.1**



### CAPTACIÓN DE INGRESOS PROPIOS (%)

Cifras en miles de pesos

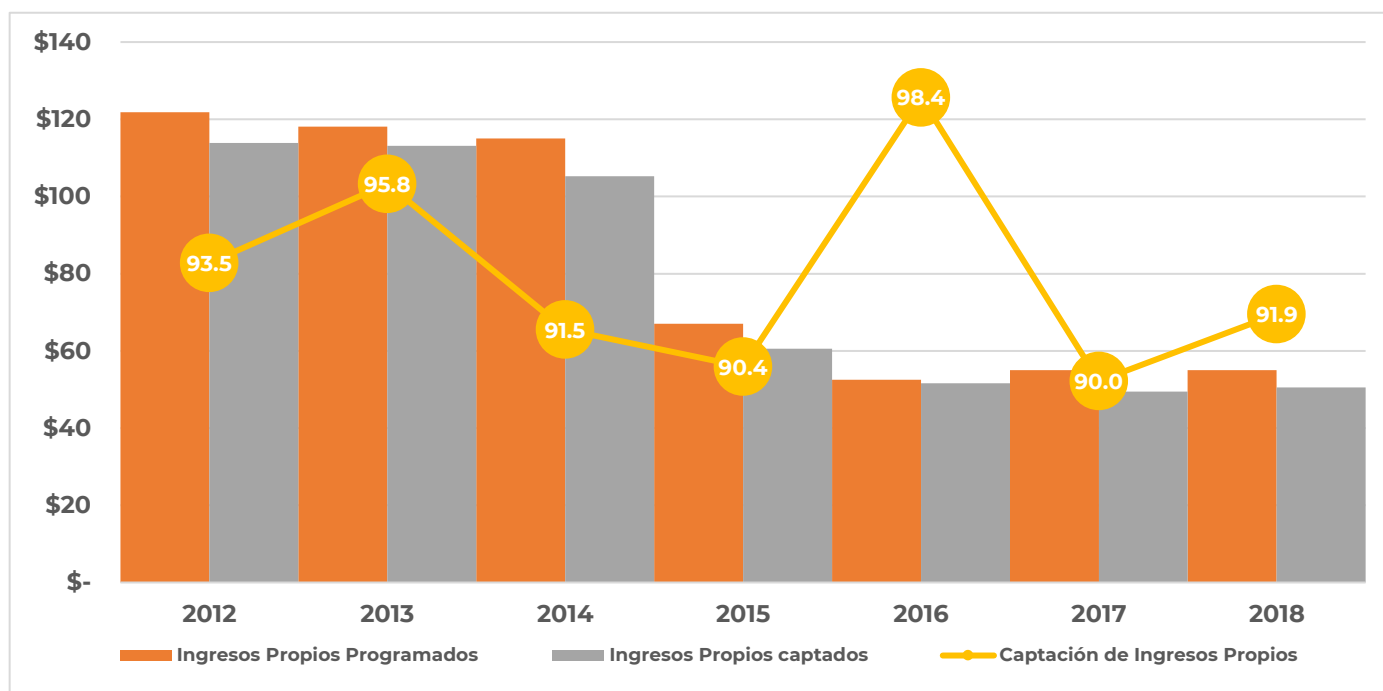
Año	Ingresos Propios Programados	Ingresos Propios captados	Captación de Ingresos Propios
2012	\$ 121,799.0	\$ 113,831.0	\$ 93.5
2013	\$ 118,097.6	\$ 113,139.5	\$ 95.8
2014	\$ 115,000.0	\$ 105,208.6	\$ 91.5
2015	\$ 67,000.0	\$ 60,560.5	\$ 90.4
2016	\$ 52,500.0	\$ 51,638.9	\$ 98.4
2017	\$ 55,000.0	\$ 49,482.4	\$ 90.0
2018	\$ 55,000.0	\$ 50,568.6	\$ 91.9

**2017-2018**

**0.0**

**1,086.2**

**2.0**



### CUMPLIMIENTO DE NORMATIVIDAD DE PARTIDAS RESTRINGIDAS (%)

Cifras en miles de pesos

Año	Presupuesto		Índice de Cumplimiento de Partidas Restringidas
	reprogramado (partidas restringidas)	Presupuesto Ejercido (Partidas Restringidas)	
2012	\$ 1,457,806.0	\$ 1,450,045.0	99.5
2013	\$ 1,497,810.8	\$ 1,477,702.0	98.7
2014	\$ 1,425,249.5	\$ 1,422,011.4	99.8
2015	\$ 1,425,327.3	\$ 1,430,231.0	100.3
2016	\$ 1,524,483.7	\$ 1,521,741.6	99.8
2017	\$ 1,587,193.6	\$ 1,581,332.3	99.6
2018	\$ 1,583,166.3	\$ 1,578,480.5	99.7
<b>2017-2018</b>	<b>-4,027.3</b>	<b>-2,851.9</b>	<b>0.1</b>

