



Presupuesto original autorizado 2018

ID_PRESUPUESTO_ GASTO	'RAMO'	'UNIDAD RESPONSABLE'	'PERIODO'	'Finalidad'	'Función'	'Subfunción'	'REASIGNACION'	'ACTIVIDAD'	'PROGRA MA'	'Clasificador por Objeto del G	'Tipo de Gasto'	'FUENTE DE FINANCIAMIENTO'	'ENTIDAD FEDERATIVA'	'CLAVE CARTERA DE INVERSION'	ORIGINAL
31533	11	L5X	2018	2	5	2	0	4	E007	11301	1	1	15	0	321,912,092.00
31532	11	L5X	2018	2	5	2	0	2	M001	11301	1	1	15	0	30,957,460.00
31531	11	L5X	2018	1	3	4	0	1	O001	11301	1	1	15	0	3,289,246.00
31534	11	L5X	2018	2	5	2	0	4	E007	12101	1	1	15	0	2,715,701.00
31535	11	L5X	2018	2	5	2	0	4	E007	12201	1	1	15	0	339,971,663.00
31538	11	L5X	2018	2	5	2	0	4	E007	13101	1	1	15	0	424,355.00
31537	11	L5X	2018	2	5	2	0	2	M001	13101	1	1	15	0	40,809.00
31536	11	L5X	2018	1	3	4	0	1	O001	13101	1	1	15	0	4,336.00
31541	11	L5X	2018	2	5	2	0	4	E007	13102	1	1	15	0	80,374,497.00
31540	11	L5X	2018	2	5	2	0	2	M001	13102	1	1	15	0	7,729,408.00
31539	11	L5X	2018	1	3	4	0	1	O001	13102	1	1	15	0	821,254.00
31544	11	L5X	2018	2	5	2	0	4	E007	13201	1	1	15	0	20,684,420.00
31543	11	L5X	2018	2	5	2	0	2	M001	13201	1	1	15	0	1,989,168.00
31542	11	L5X	2018	1	3	4	0	1	O001	13201	1	1	15	0	211,350.00
31547	11	L5X	2018	2	5	2	0	4	E007	13202	1	1	15	0	39,929,473.00
31546	11	L5X	2018	2	5	2	0	2	M001	13202	1	1	15	0	3,839,914.00
31545	11	L5X	2018	1	3	4	0	1	O001	13202	1	1	15	0	407,992.00
31550	11	L5X	2018	2	5	2	0	4	E007	14101	1	1	15	0	44,949,872.00
31549	11	L5X	2018	2	5	2	0	2	M001	14101	1	1	15	0	4,322,714.00
31548	11	L5X	2018	1	3	4	0	1	O001	14101	1	1	15	0	459,290.00
31553	11	L5X	2018	2	5	2	0	4	E007	14105	1	1	15	0	15,125,300.00
31552	11	L5X	2018	2	5	2	0	2	M001	14105	1	1	15	0	1,454,562.00
31551	11	L5X	2018	1	3	4	0	1	O001	14105	1	1	15	0	154,548.00
31556	11	L5X	2018	2	5	2	0	4	E007	14201	1	1	15	0	17,432,243.00
31555	11	L5X	2018	2	5	2	0	2	M001	14201	1	1	15	0	1,676,415.00
31554	11	L5X	2018	1	3	4	0	1	O001	14201	1	1	15	0	178,120.00
31559	11	L5X	2018	2	5	2	0	4	E007	14301	1	1	15	0	6,972,895.00
31558	11	L5X	2018	2	5	2	0	2	M001	14301	1	1	15	0	670,566.00
31557	11	L5X	2018	1	3	4	0	1	O001	14301	1	1	15	0	71,248.00
31562	11	L5X	2018	2	5	2	0	4	E007	14302	1	1	15	0	1,737,450.00
31561	11	L5X	2018	2	5	2	0	2	M001	14302	1	1	15	0	167,085.00
31560	11	L5X	2018	1	3	4	0	1	O001	14302	1	1	15	0	17,753.00
31565	11	L5X	2018	2	5	2	0	4	E007	14401	1	1	15	0	5,518,433.00
31564	11	L5X	2018	2	5	2	0	2	M001	14401	1	1	15	0	530,693.00
31563	11	L5X	2018	1	3	4	0	1	O001	14401	1	1	15	0	56,386.00
31568	11	L5X	2018	2	5	2	0	4	E007	14403	1	1	15	0	7,608,014.00
31567	11	L5X	2018	2	5	2	0	2	M001	14403	1	1	15	0	731,643.00
31566	11	L5X	2018	1	3	4	0	1	O001	14403	1	1	15	0	77,737.00
31571	11	L5X	2018	2	5	2	0	4	E007	14404	1	1	15	0	17,318,716.00
31570	11	L5X	2018	2	5	2	0	2	M001	14404	1	1	15	0	1,665,496.00
31569	11	L5X	2018	1	3	4	0	1	O001	14404	1	1	15	0	176,959.00
31574	11	L5X	2018	2	5	2	0	4	E007	14405	1	1	15	0	1,013,217.00
31573	11	L5X	2018	2	5	2	0	2	M001	14405	1	1	15	0	97,439.00
31572	11	L5X	2018	1	3	4	0	1	O001	14405	1	1	15	0	10,353.00
31577	11	L5X	2018	2	5	2	0	4	E007	15401	1	1	15	0	38,995,915.00
31576	11	L5X	2018	2	5	2	0	2	M001	15401	1	1	15	0	3,580,854.00
31575	11	L5X	2018	1	3	4	0	1	O001	15401	1	1	15	0	380,467.00
31580	11	L5X	2018	2	5	2	0	4	E007	15402	1	1	15	0	97,871,201.00
31579	11	L5X	2018	2	5	2	0	2	M001	15402	1	1	15	0	9,412,025.00
31578	11	L5X	2018	1	3	4	0	1	O001	15402	1	1	15	0	1,000,033.00
31583	11	L5X	2018	2	5	2	0	4	E007	15403	1	1	15	0	68,380,639.00
31582	11	L5X	2018	2	5	2	0	2	M001	15403	1	1	15	0	6,575,991.00
31581	11	L5X	2018	1	3	4	0	1	O001	15403	1	1	15	0	698,702.00
31586	11	L5X	2018	2	5	2	0	4	E007	15901	1	1	15	0	37,971,966.00
31585	11	L5X	2018	2	5	2	0	2	M001	15901	1	1	15	0	2,003,429.00
31584	11	L5X	2018	1	3	4	0	1	O001	15901	1	1	15	0	212,866.00
31641	11	L5X	2018	2	5	2	0	4	E007	21101	1	4	20	0	17,724.00
31628	11	L5X	2018	2	5	2	0	4	E007	21101	1	4	9	0	66,768.00
31664	11	L5X	2018	2	5	2	0	4	E007	21101	1	4	15	0	1,300,000.00
31642	11	L5X	2018	2	5	2	0	4	E007	21201	1	4	20	0	3,000.00
31629	11	L5X	2018	2	5	2	0	4	E007	21201	1	4	9	0	19,958.00
31630	11	L5X	2018	2	5	2	0	4	E007	21401	1	4	9	0	20,973.00
31643	11	L5X	2018	2	5	2	0	4	E007	21401	1	4	20	0	5,000.00
31665	11	L5X	2018	2	5	2	0	4	E007	21401	1	4	15	0	1,800,000.00
31644	11	L5X	2018	2	5	2	0	4	E007	21501	1	4	20	0	3,300.00



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31666	11	L5X	2018	2	5	2	0	4	E007	21601	1	4	15	0	3,650,000.00
31631	11	L5X	2018	2	5	2	0	4	E007	21601	1	4	9	0	76,934.00
31645	11	L5X	2018	2	5	2	0	4	E007	21601	1	4	20	0	3,000.00
31632	11	L5X	2018	2	5	2	0	4	E007	21701	1	4	9	0	5,527,757.00
31646	11	L5X	2018	2	5	2	0	4	E007	21701	1	4	20	0	1,610,485.00
31667	11	L5X	2018	2	5	2	0	4	E007	21701	1	4	15	0	5,200,000.00
31587	11	L5X	2018	2	5	2	0	2	M001	22104	1	1	15	0	3,866,697.00
31668	11	L5X	2018	2	5	2	0	4	E007	22104	1	4	15	0	11,000.00
31647	11	L5X	2018	2	5	2	0	4	E007	22104	1	4	20	0	9,600.00
31633	11	L5X	2018	2	5	2	0	4	E007	22104	1	4	9	0	35,257.00
31669	11	L5X	2018	2	5	2	0	4	E007	24601	1	4	15	0	1,000,000.00
31648	11	L5X	2018	2	5	2	0	4	E007	24601	1	4	20	0	8,700.00
31634	11	L5X	2018	2	5	2	0	4	E007	24601	1	4	9	0	12,204.00
31635	11	L5X	2018	2	5	2	0	4	E007	24801	1	4	9	0	34,566.00
31649	11	L5X	2018	2	5	2	0	4	E007	24801	1	4	20	0	3,000.00
31670	11	L5X	2018	2	5	2	0	4	E007	24901	1	4	15	0	1,100,000.00
31650	11	L5X	2018	2	5	2	0	4	E007	25301	1	4	20	0	3,000.00
31636	11	L5X	2018	2	5	2	0	4	E007	25301	1	4	9	0	23,005.00
31671	11	L5X	2018	2	5	2	0	4	E007	25301	1	4	15	0	150,000.00
31588	11	L5X	2018	2	5	2	0	4	E007	26103	1	1	15	0	1,163,013.00
31651	11	L5X	2018	2	5	2	0	4	E007	26103	1	4	20	0	66,000.00
31589	11	L5X	2018	2	5	2	0	4	E007	27101	1	1	15	0	4,576,455.00
31652	11	L5X	2018	2	5	2	0	4	E007	29101	1	4	20	0	3,000.00
31653	11	L5X	2018	2	5	2	0	4	E007	29401	1	4	20	0	7,000.00
31672	11	L5X	2018	2	5	2	0	4	E007	29401	1	4	15	0	400,000.00
31654	11	L5X	2018	2	5	2	0	4	E007	29601	1	4	20	0	24,000.00
31590	11	L5X	2018	2	5	2	0	4	E007	31101	1	1	15	0	13,164,000.00
31655	11	L5X	2018	2	5	2	0	4	E007	31101	1	4	20	0	44,070.00
31591	11	L5X	2018	2	5	2	0	2	M001	31201	1	1	15	0	94,000.00
31592	11	L5X	2018	2	5	2	0	4	E007	31301	1	1	15	0	2,877,047.00
31593	11	L5X	2018	2	5	2	0	2	M001	31301	1	1	15	0	3,325,953.00
31656	11	L5X	2018	2	5	2	0	4	E007	31301	1	4	20	0	8,580.00
31594	11	L5X	2018	2	5	2	0	2	M001	31401	1	1	15	0	1,500,000.00
31657	11	L5X	2018	2	5	2	0	4	E007	31401	1	4	20	0	33,600.00
31595	11	L5X	2018	2	5	2	0	2	M001	31701	1	1	15	0	4,648,045.00
31637	11	L5X	2018	2	5	2	0	4	E007	31701	1	4	9	0	66,310.00
31596	11	L5X	2018	2	5	2	0	2	M001	31801	1	1	15	0	434,485.00
31658	11	L5X	2018	2	5	2	0	4	E007	31801	1	4	20	0	9,720.00
31638	11	L5X	2018	2	5	2	0	4	E007	31903	1	4	9	0	6,365,005.00
31659	11	L5X	2018	2	5	2	0	4	E007	31903	1	4	20	0	2,895,800.00
31673	11	L5X	2018	2	5	2	0	4	E007	31903	1	4	15	0	2,500,000.00
31597	11	L5X	2018	2	5	2	0	4	E007	31904	1	1	15	0	4,488,531.00
31598	11	L5X	2018	2	5	2	0	4	E007	32201	1	1	15	0	1,207,852.00
31599	11	L5X	2018	2	5	2	0	2	M001	32201	1	1	15	0	3,952,148.00
31600	11	L5X	2018	2	5	2	0	2	M001	32301	1	1	15	0	3,900,000.00
31601	11	L5X	2018	2	5	2	0	4	E007	32502	1	1	15	0	6,154,322.00
31602	11	L5X	2018	2	5	2	0	4	E007	32505	1	1	15	0	1,896,330.00
31674	11	L5X	2018	2	5	2	0	4	E007	32505	1	4	15	0	1,090,845.00
31603	11	L5X	2018	2	5	2	0	4	E007	32701	1	1	15	0	6,095,500.00
31604	11	L5X	2018	2	5	2	0	4	E007	33104	1	1	15	0	4,069,506.00
31605	11	L5X	2018	2	5	2	0	4	E007	33301	1	1	15	0	4,102,792.00
31606	11	L5X	2018	2	5	2	0	4	E007	33303	1	1	15	0	500,000.00
31607	11	L5X	2018	2	5	2	0	4	E007	33401	1	1	15	0	800,000.00
31608	11	L5X	2018	2	5	2	0	4	E007	33602	1	1	15	0	3,899,042.00
31609	11	L5X	2018	2	5	2	0	2	M001	33602	1	1	15	0	1,437,784.00
31610	11	L5X	2018	2	5	2	0	4	E007	33603	1	1	15	0	1,825,000.00
31611	11	L5X	2018	2	5	2	0	4	E007	33604	1	1	15	0	875,000.00
31612	11	L5X	2018	2	5	2	0	4	E007	33801	1	1	15	0	11,741,377.00
31613	11	L5X	2018	2	5	2	0	2	M001	33801	1	1	15	0	1,677,623.00
31675	11	L5X	2018	2	5	2	0	4	E007	33801	1	4	15	0	11,229,022.00
31614	11	L5X	2018	2	5	2	0	4	E007	33901	1	1	15	0	1,700,000.00
31615	11	L5X	2018	2	5	2	0	2	M001	34101	1	1	15	0	756,379.00
31676	11	L5X	2018	2	5	2	0	4	E007	34101	1	4	15	0	720,000.00
31616	11	L5X	2018	2	5	2	0	2	M001	34501	1	1	15	0	6,500,000.00
31617	11	L5X	2018	2	5	2	0	4	E007	34701	1	1	15	0	723,000.00



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31618	11	LSX	2018	2	5	2	0	4	E007	35102	1	1	15	0	2,378,021.00
31677	11	LSX	2018	2	5	2	0	4	E007	35102	1	4	15	0	2,742,087.00
31660	11	LSX	2018	2	5	2	0	4	E007	35501	1	4	20	0	27,300.00
31678	11	LSX	2018	2	5	2	0	4	E007	35701	1	4	15	0	1,120,000.00
31619	11	LSX	2018	2	5	2	0	4	E007	35801	1	1	15	0	18,480,000.00
31620	11	LSX	2018	2	5	2	0	2	M001	35901	1	1	15	0	6,064,685.00
31621	11	LSX	2018	1	3	4	0	1	O001	37104	1	1	15	0	109,003.00
31622	11	LSX	2018	1	3	4	0	1	O001	37201	1	1	15	0	93,884.00
31639	11	LSX	2018	2	5	2	0	4	E007	37201	1	4	9	0	179,760.00
31679	11	LSX	2018	2	5	2	0	4	E007	37201	1	4	15	0	440,000.00
31661	11	LSX	2018	2	5	2	0	4	E007	37201	1	4	20	0	61,200.00
31623	11	LSX	2018	1	3	4	0	1	O001	37504	1	1	15	0	339,550.00
31680	11	LSX	2018	2	5	2	0	4	E007	37504	1	4	15	0	1,400,000.00
31640	11	LSX	2018	2	5	2	0	4	E007	37504	1	4	9	0	166,920.00
31662	11	LSX	2018	2	5	2	0	4	E007	37504	1	4	20	0	175,800.00
31624	11	LSX	2018	2	5	2	0	4	E007	38301	1	1	15	0	1,000,000.00
31625	11	LSX	2018	2	5	2	0	2	M001	39202	1	1	15	0	78,616.00
31663	11	LSX	2018	2	5	2	0	4	E007	39202	1	4	20	0	8,750.00
31681	11	LSX	2018	2	5	2	0	4	E007	39202	1	4	15	0	1,520,000.00
31626	11	LSX	2018	2	5	2	0	4	E007	39801	1	1	15	0	28,500,000.00
31627	11	LSX	2018	2	5	2	0	4	S243	43901	1	1	15	0	49,725,867.00
1,518,303,880.00															