



COMPROMISO OR.9 Reducir el presupuesto destinado a viáticos convenciones y gastos de representación.

Presupuesto	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de	Final Entidad	Federa	Clave de Cartera	Original	Modificado
11	L5X	1	3	4	0	0	1 O	1	37104	1	1	1	15	-	109,003.00	-
11	L5X	1	3	4	0	0	1 O	1	37201	1	1	1	15	-	93,884.00	-
11	L5X	1	3	4	0	0	1 O	1	37504	1	1	1	15	-	339,550.00	-
11	L5X	2	5	2	0	0	4 E	7	37104	1	4	4	15	-	-	1,046,848.00
11	L5X	2	5	2	0	0	4 E	7	37106	1	4	4	15	-	-	281,054.00
11	L5X	2	5	2	0	0	4 E	7	37201	1	1	1	15	-	273,956.00	-
11	L5X	2	5	2	0	0	4 E	7	37201	1	4	4	9	-	168,000.00	45,737.00
11	L5X	2	5	2	0	0	4 E	7	37201	1	4	4	15	-	440,000.00	246,394.00
11	L5X	2	5	2	0	0	4 E	7	37201	1	4	4	20	-	60,000.00	293,549.00
11	L5X	2	5	2	0	0	4 E	7	37206	1	4	4	15	-	-	500.00
11	L5X	2	5	2	0	0	4 E	7	37504	1	1	1	15	-	480,000.00	-
11	L5X	2	5	2	0	0	4 E	7	37504	1	4	4	9	-	156,000.00	47,958.00
11	L5X	2	5	2	0	0	4 E	7	37504	1	4	4	15	-	1,400,000.00	1,829,450.00
11	L5X	2	5	2	0	0	4 E	7	37504	1	4	4	20	-	99,000.00	541,496.00
11	L5X	2	5	2	0	0	4 E	7	37602	1	4	4	15	-	-	201,432.00
11	L5X	2	5	2	0	0	4 E	7	38301	1	1	1	15	-	-	334,745.00
11	L5X	2	5	2	0	0	4 E	7	38301	1	4	4	15	-	-	1,000,000.00
11	L5X	2	5	2	0	0	4 E	7	38501	1	4	4	15	-	-	7,886.00
11	L5X	2	5	2	1	1	4 E	7	38301	1	1	1	15	-	-	1,161,322.00
															2017	7,038,371.00
															2018	5,986,038.15
																1,052,332.85
																14.95%

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ID_PRESUPUE	'RAMO'	'UNIDAD RES'	'PERIODO'	'Finalidad'	'Función'	'Subfunción'	'REASIGNACI'	'ACTIVIDAD'	'PROGRAMA'	'Clasificador p'	'Tipo de Gastr'	'FUENTE DE FI'	'ENTIDAD FED'	'CLAVE CARTE MODIFICADO'
33661	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	5877
33903	11	L5X	2018	2	5	2	00	004	E007	37104 1	1	15	0	542437
31687	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	533035.48
33670	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	4921
31747	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	109003
33657	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	54733.28
33893	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	542437
33659	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	8941
33676	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	5722
31621	11	L5X	2018	1	3	4	00	001	O001	37104 1	1	15	0	0
33663	11	L5X	2018	2	5	2	00	004	E007	37104 1	4	15	0	44333.24
33682	11	L5X	2018	2	5	2	00	004	E007	37106 1	4	15	0	300000
31688	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	45000
32152	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	37542.55
32215	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	720
32218	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	3357.5
31798	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	3000
31738	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	6333.85
32157	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	17857.45
31719	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1205
31760	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1000
31772	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	7000
31780	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1000
31792	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1000
31622	11	L5X	2018	1	3	4	00	001	O001	37201 1	1	15	0	0
31639	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	09	0	161760
31722	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	6000
32090	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	09	0	18000
31754	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	25000
31757	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1000
31769	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	1000
31748	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	93884
31751	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	5000
31679	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	156116
31795	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	3000
31732	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	35000
31744	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	6000
31801	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	5000
31715	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	3000
31763	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	13000
31766	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	5000
31727	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	15000
32217	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	3014
32216	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	658
32219	11	L5X	2018	2	5	2	00	004	E007	37201 1	4	20	0	431

31786 11	L5X	2018	2	5	2	00	004	E007	37201 1	4	15	0	4200
32091 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	09	0	18000
31689 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	174887.78
31723 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	20488
31802 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	15000
31716 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	64380
31680 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	22105.78
31728 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	35000
31752 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	115000
31761 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	7000
31764 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	110000
31640 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	09	0	148920
32224 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	3221
31733 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	133000
32221 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	1959.18
31787 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	50000
31790 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	15000
31755 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	110000
31773 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	8650
31745 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	25000
32158 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	24461.66
31770 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	4867
32153 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	151338.34
31793 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	75000
31749 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	339550
31720 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	14573.42
32223 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	3512
32225 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	660.01
31623 11	L5X	2018	1	3	4	00	001	O001	37504 1	1	15	0	0
31781 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	120155.02
31796 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	15000
31758 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	20000
31739 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	33918.6
32222 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	3027.01
31767 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	25000
32220 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	20	0	644
31799 11	L5X	2018	2	5	2	00	004	E007	37504 1	4	15	0	8000
31717 11	L5X	2018	2	5	2	00	004	E007	37602 1	4	15	0	100000
31782 11	L5X	2018	2	5	2	00	004	E007	37602 1	4	15	0	50000
31788 11	L5X	2018	2	5	2	00	004	E007	37602 1	4	15	0	50000
33854 11	L5X	2018	2	5	2	00	004	E007	38301 1	1	15	0	600000
31731 11	L5X	2018	2	5	2	00	004	E007	38301 1	1	15	0	300000
31810 11	L5X	2018	2	5	2	00	004	E007	38301 1	1	15	0	100000
31784 11	L5X	2018	2	5	2	00	004	E007	38501 1	4	15	0	31200

MODIFICADO			
VIÁTICOS	3700	4,954,838.15	
CONVENCIONES	38301	1,000,000.00	
GASTOS DE REPRESENTACIÓN	38501	31,200.00	