



COMPROMISO OR.9 Reducir el presupuesto destinado a viáticos (3700 Viáticos) convenciones (38301 Congresos y convenciones) y gastos de representación (38501 Gastos para alimentación de servidores públicos de mando).

Justificación: Durante el periodo enero-diciembre, se amplió el presupuesto destinado a convenciones y gastos de representación por necesidades reales de operación.

RA	AI	PP	PDA	TG	FF	EF	CCI	UA	TGE	CLAVE	ORIGINAL	T+	T-	A	R	MODIF		
00	001	O001	37104	1	1	15	0	7095	0	11 L5X 2017 1 3 4 00 001 O001 37104 1 1 15 0 7095 0	109,003.00	18,503.00	127,506.00	-	-	-		
00	004	E007	37106	1	1	15	0	7000	0	11 L5X 2017 2 5 2 00 004 E007 37106 1 1 15 0 7000 0	-	29,918.00	29,918.00	-	-	-		
00	004	E007	37201	1	1	15	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 1 15 0 7095 0	273,956.00	-	602.62	602.62	-	273,956.00		
00	001	O001	37201	1	1	15	0	7095	0	11 L5X 2017 1 3 4 00 001 O001 37201 1 1 15 0 7095 0	93,884.00	7,455.88	101,339.88	-	-	-		
00	004	E007	37504	1	1	15	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 1 15 0 7095 0	480,000.00	-	-	-	-	480,000.00		
00	001	O001	37504	1	1	15	0	7095	0	11 L5X 2017 1 3 4 00 001 O001 37504 1 1 15 0 7095 0	339,550.00	92,604.00	432,154.00	-	-	-		
00	004	E007	38301	1	1	15	0	7061	0	11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7061 0	-	-	-	150,000.00	-	150,000.00		
00	004	E007	38301	1	1	15	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 38301 1 1 15 0 7095 0	-	7,692.00	7,692.00	-	-	-		
01	004	E007	38301	1	1	15	0	7095	0	11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7095 0	-	1,042,553.50	1,042,553.50	-	-	-		
00	004	E007	38301	1	1	15	0	7072	0	11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7072 0	-	-	-	300,000.00	-	300,000.00		
00	004	E007	38301	1	1	15	0	7082	0	11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7082 0	-	-	-	1,650,000.00	-	1,650,000.00		
01	004	E007	38301	1	1	15	0	7093	0	11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7093 0	-	107,563.00	-	-	-	107,563.00		
01	004	E007	38301	1	1	15	0	7061	0	11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7061 0	-	77,453.20	98,478.60	150,000.00	-	128,974.60		
01	004	E007	38301	1	1	15	0	7072	0	11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7072 0	-	-	25,312.00	300,000.00	-	274,688.00		
00	004	E007	38301	1	1	15	0	7093	0	11 L5X 2017 2 5 2 00 004 E007 38301 1 1 15 0 7093 0	-	376,194.00	41,449.00	-	-	334,745.00		
01	004	E007	38301	1	1	15	0	7082	0	11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7082 0	-	25,312.00	1,025,216.10	1,650,000.00	-	650,095.90		
												1,296,393.00	1,785,248.58	2,932,221.70	4,200,602.62	-	2,853,956.00	1,496,066.50
															Ampliación	199,673.50		

RA	AI	PP	PDA	TG	FF	EF	CCI	UA	TGE	CLAVE	ORIGINAL	T+	T-	A	R	MODIF	
		E009	38301	2	2	15	0	7095	0	11 L5X 2017 2 5 2 00 007 E009 38301 2 2 15 0 7095 0	-	-	5,254,697.00	5,254,697.00	-	-	
		E009	38301	2	2	15	0	7071	0	11 L5X 2017 2 5 2 00 007 E009 38301 2 2 15 0 7071 0	-	5,254,697.00	3,399,435.92	-	-	1,855,261.08	
												-	5,254,697.00	8,654,132.92	5,254,697.00	-	1,855,261.08
															Ampliación	1,855,261.08	



RA	AI	PP	PDA	TG	FF	EF	CCI	UA	TGE	CLAVE	ORIGINAL	T+	T-	A	R	MODIF
00	004	E007	37104	1	4	15	0	7064	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7064 0	-	3,401.00	-	-	-	3,401.00
00	004	E007	37104	1	4	15	0	7062	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7062 0	-	3,591.00	-	-	-	3,591.00
00	004	E007	37104	1	4	15	0	7061	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7061 0	-	3,591.00	-	-	-	3,591.00
00	004	E007	37104	1	4	15	0	7063	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7063 0	-	3,820.00	-	-	-	3,820.00
00	004	E007	37104	1	4	15	0	7082	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7082 0	-	4,719.22	-	-	-	4,719.22
00	004	E007	37104	1	4	15	0	7100	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7100 0	-	5,497.00	-	-	-	5,497.00
00	004	E007	37104	1	4	15	0	7060	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7060 0	-	6,077.64	-	-	-	6,077.64
00	004	E007	37104	1	4	15	0	7083	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7083 0	-	7,792.57	-	-	-	7,792.57
00	004	E007	37104	1	4	15	0	7081	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7081 0	-	11,255.59	-	-	-	11,255.59
00	004	E007	37104	1	4	15	0	7080	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7080 0	-	21,890.71	-	-	-	21,890.71
00	004	E007	37104	1	4	15	0	7071	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7071 0	-	28,741.00	-	-	-	28,741.00
00	004	E007	37104	1	4	15	0	7010	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7010 0	-	28,978.80	-	-	-	28,978.80
00	004	E007	37104	1	4	15	0	7070	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7070 0	-	38,992.00	-	-	-	38,992.00
00	004	E007	37104	1	4	15	0	7072	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7072 0	-	40,026.17	-	-	-	40,026.17
00	004	E007	37104	1	4	15	0	7040	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7040 0	-	56,942.18	5,455.45	-	-	51,486.73
00	004	E007	37104	1	4	15	0	7093	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7093 0	-	51,997.72	-	-	-	51,997.72
00	004	E007	37104	1	4	15	0	7030	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7030 0	-	99,432.33	16,220.18	-	-	83,212.15
00	004	E007	37104	1	4	15	0	7000	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7000 0	-	103,471.62	-	-	-	103,471.62
00	004	E007	37104	1	4	15	0	7020	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7020 0	-	66,905.70	66,905.70	109,003.00	-	109,003.00
00	004	E007	37104	1	4	15	0	7091	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7091 0	-	914,021.15	1,793,624.19	1,000,003.00	-	120,399.96
00	004	E007	37104	1	4	15	0	0530	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 0530 0	-	152,124.17	-	-	-	152,124.17
00	004	E007	37104	1	4	15	0	7050	0	11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7050 0	-	194,201.10	-	-	-	194,201.10
00	004	E007	37106	1	4	15	0	7000	0	11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7000 0	-	29,918.00	-	-	-	29,918.00
00	004	E007	37106	1	4	15	0	7040	0	11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7040 0	-	30,096.00	-	-	-	30,096.00
00	004	E007	37106	1	4	15	0	7010	0	11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7010 0	-	92,782.00	-	-	-	92,782.00
00	004	E007	37106	1	4	15	0	7091	0	11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7091 0	-	129,800.00	251,542.00	250,000.00	-	128,258.00
00	004	E007	37201	1	4	20	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 7095 0	60,000.00	9,974.77	9,974.77	-	-	60,000.00



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00	004	E007	37201	1	4	15	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7095 0	440,000.00	33,999.86	110,799.86	-	-	363,200.00	-
00	004	E007	37201	1	4	9	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 9 0 7095 0	168,000.00	25,195.00	25,195.00	-	-	168,000.00	-
00	004	E007	37201	1	4	15	0	7060	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7060 0	-	-	400.00	500.00	-	-	100.00
00	004	E007	37201	1	4	15	0	7080	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7080 0	-	-	700.00	1,000.00	-	-	300.00
00	004	E007	37201	1	4	15	0	7000	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7000 0	-	-	1,480.00	2,000.00	-	-	520.00
00	004	E007	37201	1	4	15	0	7041	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7041 0	-	2,326.09	1,648.09	-	-	-	678.00
00	004	E007	37201	1	4	15	0	7061	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7061 0	-	10,870.10	9,854.87	62.00	-	-	1,077.23
00	004	E007	37201	1	4	15	0	7081	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7081 0	-	987.00	255.00	500.00	-	-	1,232.00
00	004	E007	37201	1	4	15	0	7090	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7090 0	-	1,500.96	268.99	62.00	-	-	1,293.97
00	004	E007	37201	1	4	15	0	7010	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7010 0	-	500.00	500.00	2,400.00	-	-	2,400.00
00	004	E007	37201	1	4	9	0	7100	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 9 0 7100 0	-	3,900.00	369.00	-	-	-	3,531.00
00	004	E007	37201	1	4	15	0	7062	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7062 0	-	3,236.29	661.02	1,000.00	-	-	3,575.27
00	004	E007	37201	1	4	15	0	7063	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7063 0	-	2,910.00	2,233.00	3,700.00	-	-	4,377.00
00	004	E007	37201	1	4	15	0	7083	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7083 0	-	5,870.27	3,598.09	2,200.00	-	-	4,472.18
00	004	E007	37201	1	4	15	0	7040	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7040 0	-	4,232.87	2,732.87	3,200.00	-	-	4,700.00
00	004	E007	37201	1	4	15	0	7030	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7030 0	-	9,957.19	7,143.38	2,300.00	-	-	5,113.81
00	004	E007	37201	1	4	15	0	7093	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7093 0	-	5,940.00	6,599.00	6,500.00	-	-	5,841.00
00	004	E007	37201	1	4	15	0	7070	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7070 0	-	14,565.67	6,623.44	500.00	-	-	8,442.23
00	004	E007	37201	1	4	15	0	7064	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7064 0	-	14,924.62	14,370.02	8,000.00	-	-	8,554.60
00	004	E007	37201	1	4	15	0	7073	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7073 0	-	17,102.72	9,573.04	1,600.00	-	-	9,129.68
00	004	E007	37201	1	4	15	0	7092	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7092 0	-	9,590.00	3,418.86	3,000.00	-	-	9,171.14
00	004	E007	37201	1	4	15	0	7082	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7082 0	-	11,084.70	2,203.00	4,000.00	-	-	12,881.70
00	004	E007	37201	1	4	15	0	7071	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7071 0	-	12,621.00	7,850.00	13,700.00	-	-	18,471.00
00	004	E007	37201	1	4	20	0	0145	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0145 0	-	20,425.58	-	-	-	-	20,425.58
00	004	E007	37201	1	4	15	0	7050	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7050 0	-	33,331.50	18,172.82	11,500.00	-	-	26,658.68
00	004	E007	37201	1	4	20	0	0158	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0158 0	-	29,026.79	-	-	-	-	29,026.79
00	004	E007	37201	1	4	20	0	0039	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0039 0	-	32,518.12	570.00	-	-	-	31,948.12
00	004	E007	37201	1	4	20	0	0243	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0243 0	-	43,868.76	2,708.00	-	-	-	41,160.76
00	004	E007	37201	1	4	15	0	7072	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7072 0	-	36,992.12	6,726.52	11,000.00	-	-	41,265.60
00	004	E007	37201	1	4	20	0	0155	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0155 0	-	45,679.60	1,800.00	-	-	-	43,879.60



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00	004	E007	37201	1	4	20	0	0157	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0157 0	-	45,389.56	1,020.00	-	-	44,369.56	
00	004	E007	37201	1	4	15	0	7091	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7091 0	-	93,555.00	67,174.01	21,676.00	-	48,056.99	
00	004	E007	37201	1	4	15	0	7020	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7020 0	-	1,000.00	36,675.24	92,884.00	-	57,208.76	
00	004	E007	37201	1	4	20	0	0530	0	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0530 0	-	68,882.04	1,050.00	-	-	67,832.04	
00	004	E007	37201	1	4	20	0	0145	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0145 1	-	720.00	720.00	-	-	-	
00	004	E007	37201	1	4	20	0	0039	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0039 1	-	2,615.00	2,615.00	-	-	-	
00	004	E007	37201	1	4	20	0	0158	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0158 1	-	835.00	-	-	-	835.00	
00	004	E007	37201	1	4	20	0	0155	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0155 1	-	2,513.00	-	-	-	2,513.00	
00	004	E007	37201	1	4	20	0	0157	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0157 1	-	4,945.96	-	-	-	4,945.96	
00	004	E007	37201	1	4	20	0	0530	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0530 1	-	25,820.00	79,407.03	60,000.00	-	6,412.97	
00	004	E007	37201	1	4	9	0	7100	1	11 L5X 2017 2 5 2 00 004 E007 37201 1 4 9 0 7100 1	-	912.00	49,850.14	91,291.20	-	148.00	42,205.06
00	004	E007	37206	1	4	15	0	7070	0	11 L5X 2017 2 5 2 00 004 E007 37206 1 4 15 0 7070 0	-	500.27	-	-	-	500.27	
00	004	E007	37504	1	4	9	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 7095 0	156,000.00	42,497.61	42,497.61	-	-	156,000.00	-
00	004	E007	37504	1	4	20	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 7095 0	99,000.00	7,218.62	7,218.62	-	-	99,000.00	-
00	004	E007	37504	1	4	15	0	7095	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7095 0	1,400,000.00	68,620.36	287,770.00	-	-	1,180,700.00	150.36
00	004	E007	37504	1	4	9	0	0209	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 0209 0	-	2,130.00	-	-	-	2,130.00	
00	004	E007	37504	1	4	9	0	0245	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 0245 0	-	3,305.03	-	-	-	3,305.03	
00	004	E007	37504	1	4	15	0	7090	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7090 0	-	2,587.98	1,393.41	2,438.00	-	3,632.57	
00	004	E007	37504	1	4	9	0	0186	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 0186 0	-	4,251.00	-	-	-	4,251.00	
00	004	E007	37504	1	4	15	0	7063	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7063 0	-	7,912.15	3,098.94	4,500.00	-	500.00	8,813.21
00	004	E007	37504	1	4	15	0	7081	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7081 0	-	6,808.48	2,686.01	6,000.00	-	10,122.47	
00	004	E007	37504	1	4	9	0	7100	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 7100 0	-	20,420.00	10,066.03	-	-	10,353.97	
00	004	E007	37504	1	4	15	0	7060	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7060 0	-	12,923.00	5,673.57	6,000.00	-	13,249.43	
00	004	E007	37504	1	4	15	0	7064	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7064 0	-	18,232.56	9,238.38	6,000.00	-	14,994.18	
00	004	E007	37504	1	4	15	0	7092	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7092 0	-	2,200.00	10,399.07	25,000.00	-	16,800.93	
00	004	E007	37504	1	4	15	0	7062	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7062 0	-	15,194.46	3,602.68	7,000.00	-	18,591.78	
00	004	E007	37504	1	4	15	0	7041	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7041 0	-	20,424.87	5,595.57	4,000.00	-	18,829.30	
00	004	E007	37504	1	4	15	0	7080	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7080 0	-	15,189.99	12,890.99	20,000.00	-	22,299.00	
00	004	E007	37504	1	4	15	0	7073	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7073 0	-	26,579.59	15,158.31	21,803.00	-	33,224.28	
00	004	E007	37504	1	4	15	0	7071	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7071 0	-	5,755.27	6,339.27	36,900.00	-	36,316.00	



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Subcoordinación de Presupuesto

Diciembre 2017

00	004	E007	37504	1	4	15	0	7093	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7093 0	-	27,566.13	13,460.40	25,000.00	-	39,105.73
00	004	E007	37504	1	4	15	0	7070	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7070 0	-	45,933.08	25,245.31	19,500.00	-	40,187.77
00	004	E007	37504	1	4	20	0	0039	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0039 0	-	55,257.87	11,633.00	-	-	43,624.87
00	004	E007	37504	1	4	20	0	0158	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0158 0	-	46,478.62	-	-	-	46,478.62
00	004	E007	37504	1	4	20	0	0145	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0145 0	-	49,604.60	-	-	-	49,604.60
00	004	E007	37504	1	4	20	0	0157	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0157 0	-	54,458.39	1,986.00	-	-	52,472.39
00	004	E007	37504	1	4	15	0	7010	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7010 0	-	10,900.00	20,495.80	63,400.00	-	53,804.20
00	004	E007	37504	1	4	20	0	0243	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0243 0	-	59,306.49	3,298.51	-	-	56,007.98
00	004	E007	37504	1	4	20	0	0155	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0155 0	-	58,348.22	-	-	-	58,348.22
00	004	E007	37504	1	4	15	0	7083	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7083 0	-	72,484.82	27,035.07	26,500.00	-	71,949.75
00	004	E007	37504	1	4	15	0	7061	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7061 0	-	127,875.69	71,703.24	20,838.00	-	77,010.45
00	004	E007	37504	1	4	15	0	7050	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7050 0	-	115,186.68	50,869.60	50,000.00	-	114,317.08
00	004	E007	37504	1	4	15	0	7082	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7082 0	-	135,737.23	50,854.40	38,500.00	-	123,382.83
00	004	E007	37504	1	4	15	0	7000	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7000 0	-	90,748.80	41,366.10	75,000.00	-	124,382.70
00	004	E007	37504	1	4	15	0	7030	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7030 0	-	134,874.31	19,709.43	24,500.00	-	139,664.88
00	004	E007	37504	1	4	15	0	7072	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7072 0	-	106,850.84	30,251.54	67,000.00	-	143,599.30
00	004	E007	37504	1	4	15	0	7040	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7040 0	-	158,788.58	60,722.58	76,855.00	-	174,921.00
00	004	E007	37504	1	4	20	0	0530	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0530 0	-	194,930.53	2,796.00	-	-	192,134.53
00	004	E007	37504	1	4	15	0	7091	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7091 0	-	289,108.22	154,550.60	79,605.30	-	214,162.92
00	004	E007	37504	1	4	15	0	7020	0	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7020 0	-	244,342.00	320,209.12	340,550.00	-	264,682.88
00	004	E007	37504	1	4	20	0	0145	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0145 1	-	1,513.24	1,513.24	-	-	-
00	004	E007	37504	1	4	20	0	0039	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0039 1	-	3,666.80	3,156.80	-	-	510.00
00	004	E007	37504	1	4	20	0	0158	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0158 1	-	617.00	-	-	-	617.00
00	004	E007	37504	1	4	20	0	0155	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0155 1	-	2,634.98	-	-	-	2,634.98
00	004	E007	37504	1	4	20	0	0157	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0157 1	-	5,783.03	-	-	-	5,783.03
00	004	E007	37504	1	4	9	0	7100	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 7100 1	-	13,275.20	70,126.81	84,770.40	-	27,918.79
00	004	E007	37504	1	4	20	0	0530	1	11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0530 1	-	59,576.62	125,296.59	99,000.00	-	33,280.03
00	004	E007	37602	1	4	15	0	7030	0	11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7030 0	-	827.05	-	-	-	827.05
00	004	E007	37602	1	4	15	0	7071	0	11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7071 0	-	29,582.00	14,791.00	-	-	14,791.00
00	004	E007	37602	1	4	15	0	7070	0	11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7070 0	-	17,598.64	500.27	-	-	17,098.37



Secretaría de Administración
Dirección de Administración Financiera
Coordinación de Presupuesto y Finanzas
Subcoordinación de Presupuesto

Diciembre 2017

00	004	E007	37602	1	4	15	0	7000	0	11 LSX 2017 2 5 2 00 004 E007 37602 1 4 15 0 7000 0	-	134,632.00	94,832.30	-	-	39,799.70	
00	004	E007	37602	1	4	15	0	7010	0	11 LSX 2017 2 5 2 00 004 E007 37602 1 4 15 0 7010 0	-	90,615.00	45,307.00	-	-	45,308.00	
00	004	E007	37602	1	4	15	0	7040	0	11 LSX 2017 2 5 2 00 004 E007 37602 1 4 15 0 7040 0	-	85,565.77	1,958.72	-	-	83,607.05	
00	004	E007	38301	1	4	15	0	7082	0	11 LSX 2017 2 5 2 00 004 E007 38301 1 4 15 0 7082 0	-	1,000,000.00	-	-	-	1,000,000.00	
00	004	E007	38501	1	4	15	0	7000	0	11 LSX 2017 2 5 2 00 004 E007 38501 1 4 15 0 7000 0	-	4,400.00	28,921.00	31,200.00	-	6,679.00	
												2,323,000.00	6,632,204.48	4,346,906.47	2,965,440.90	- 2,027,548.00	5,546,190.91
														Ampliación	3,223,190.91		

Cifras Preliminares al 10 de enero de 2018

Fuente: SIG@IF

Reporte: Movimientos con Clave Presupuestal 10_01_2018 04 09 27 p.m.

RA 'REASIGNACION'
AI 'ACTIVIDAD'
PP 'PROGRAMA'
PDA 'Clasificador por Objeto del G'
TG 'Tipo de Gasto'
FF 'FUENTE DE FINANCIAMIENTO'
EF 'ENTIDAD FEDERATIVA'
CCI 'CLAVE CARTERA DE INVERSION'
UA 'UNIDAD ADMINISTRATIVA'
TGE 'TIPO DE GASTO ESPECIFICO'
CLAVE CLAVE PRESUPUESTAL
ORIGINAL ASIGNADO
T+ TRANSFERENCIA_POSITIVA
T- TRANSFERENCIA_NEGATIVA
A ADICION
R DISMINUCION
MODIF MODIFICADO