

**COMPROMISO**

**OR.9 Reducir el presupuesto destinado a viáticos (3700 Viáticos) convenciones (38301 Congresos y convenciones) y gastos de representación (38501 Gastos para alimentación de servidores públicos de mando).**

Durante el periodo abril-junio, se redujo el presupuesto autorizado destinado a viáticos convenciones y gastos de representación el 13.54%

CLAVE PRESUPUESTAL	ASIGNADO	AMPLIACIONES	ASIGNADO	REDUCCIONES	ADICION	DISMINUCION	MODIFICADO
11 L5X 2017 1 3 4 00 001 O001 37104 1 1 15 0 7095 0	109,003.00	18,503.00	127,506.00	127,506.00	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37106 1 1 15 0 7000 0	-	29,918.00	29,918.00	29,918.00	-	-	-
11 L5X 2017 1 3 4 00 001 O001 37201 1 1 15 0 7095 0	93,884.00	7,455.88	101,339.88	101,339.88	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37201 1 1 15 0 7095 0	273,956.00	-	273,956.00	-	-	273,956.00	-
11 L5X 2017 1 3 4 00 001 O001 37504 1 1 15 0 7095 0	339,550.00	92,604.00	432,154.00	432,154.00	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 1 15 0 7095 0	480,000.00	-	480,000.00	-	-	480,000.00	-
11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7072 0	-	-	-	-	300,000.00	-	300,000.00
11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7082 0	-	-	-	-	1,650,000.00	-	1,650,000.00
11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7061 0	-	-	-	-	150,000.00	-	150,000.00
11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7061 0	-	-	-	-	150,000.00	-	150,000.00
11 L5X 2017 2 5 1 00 004 E007 38301 1 1 15 0 7072 0	-	-	-	-	300,000.00	-	300,000.00
11 L5X 2017 2 5 2 00 004 E007 38301 1 1 15 0 7093 0	-	342,437.00	342,437.00	-	-	-	342,437.00
11 L5X 2017 2 5 2 01 004 E007 38301 1 1 15 0 7082 0	-	-	-	-	1,650,000.00	-	1,650,000.00
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7071 0	-	11,269.00	11,269.00	-	-	-	11,269.00
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7020 0	-	-	-	-	109,003.00	-	109,003.00
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7000 0	-	23,543.00	23,543.00	-	-	-	23,543.00
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 0530 0	-	31,893.47	31,893.47	-	-	-	31,893.47
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7093 0	-	22,677.56	22,677.56	-	-	-	22,677.56
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7080 0	-	6,562.15	6,562.15	-	-	-	6,562.15
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7010 0	-	14,035.00	14,035.00	-	-	-	14,035.00
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7060 0	-	6,077.64	6,077.64	-	-	-	6,077.64
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7091 0	-	841,660.00	841,660.00	1,129,061.27	1,000,003.00	-	712,601.73
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7040 0	-	7,649.19	7,649.19	-	-	-	7,649.19
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7030 0	-	6,135.09	6,135.09	-	-	-	6,135.09
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7083 0	-	5,432.96	5,432.96	-	-	-	5,432.96
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7072 0	-	23,797.61	23,797.61	-	-	-	23,797.61
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7050 0	-	90,585.01	90,585.01	-	-	-	90,585.01
11 L5X 2017 2 5 2 00 004 E007 37104 1 4 15 0 7081 0	-	7,825.59	7,825.59	-	-	-	7,825.59
11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7000 0	-	29,918.00	29,918.00	-	-	-	29,918.00
11 L5X 2017 2 5 2 00 004 E007 37106 1 4 15 0 7091 0	-	128,664.00	128,664.00	128,664.00	250,000.00	-	250,000.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7061 0	-	10,448.54	10,448.54	9,854.87	62.00	-	655.67
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7081 0	-	392.00	392.00	190.00	500.00	-	702.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7095 0	440,000.00	-	440,000.00	76,779.81	-	363,200.00	20.19
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0158 0	-	11,212.26	11,212.26	-	-	-	11,212.26
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7050 0	-	25,313.00	25,313.00	10,313.00	11,500.00	-	26,500.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0243 0	-	14,262.00	14,262.00	-	-	-	14,262.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0039 1	-	2,615.00	2,615.00	2,615.00	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7083 0	-	864.56	864.56	1,495.16	2,200.00	-	1,569.40
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 9 0 7095 0	168,000.00	14,554.80	182,554.80	14,554.80	-	168,000.00	-
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7060 0	-	-	-	-	500.00	-	500.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0157 0	-	19,284.00	19,284.00	1,020.00	-	-	18,264.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0530 0	-	16,116.22	16,116.22	-	-	-	16,116.22
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7000 0	-	-	-	-	2,000.00	-	2,000.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7063 0	-	1,660.00	1,660.00	1,660.00	3,700.00	-	3,700.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0145 1	-	720.00	720.00	720.00	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 7095 0	60,000.00	5,360.03	65,360.03	5,360.03	-	60,000.00	-
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7071 0	-	3,490.75	3,490.75	3,490.75	13,700.00	-	13,700.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 9 0 7100 1	-	-	-	19,426.80	91,291.20	148.00	71,716.40
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7092 0	-	1,065.00	1,065.00	1,384.00	3,000.00	-	2,681.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0158 1	-	835.00	835.00	-	-	-	835.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7010 0	-	500.00	500.00	500.00	2,400.00	-	2,400.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7090 0	-	735.96	735.96	268.99	62.00	-	528.97
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7020 0	-	1,000.00	1,000.00	17,000.00	92,884.00	-	76,884.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0039 0	-	10,055.00	10,055.00	-	-	-	10,055.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7064 0	-	14,924.62	14,924.62	8,683.80	8,000.00	-	14,240.82
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7093 0	-	1,640.00	1,640.00	1,640.00	6,500.00	-	6,500.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0155 0	-	21,832.40	21,832.40	-	-	-	21,832.40
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7091 0	-	89,555.00	89,555.00	49,555.00	21,676.00	-	61,676.00

CLAVE PRESUPUESTAL	ASIGNADO	AMPLIACIONES	ASIGNADO	REDUCCIONES	ADICION	DISMINUCION	MODIFICADO
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0145 0	-	9,340.00	9,340.00	-	-	-	9,340.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7040 0	-	2,180.18	2,180.18	2,180.18	3,200.00	-	3,200.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0530 1	-	-	-	20,756.25	60,000.00	-	39,243.75
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 20 0 0157 1	-	2,090.96	2,090.96	-	-	-	2,090.96
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7072 0	-	23,336.54	23,336.54	1,812.76	11,000.00	-	32,523.78
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7041 0	-	2,326.09	2,326.09	1,648.09	-	-	678.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7073 0	-	1,412.58	1,412.58	904.95	1,600.00	-	2,107.63
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7030 0	-	1,770.00	1,770.00	1,090.00	2,300.00	-	2,980.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7070 0	-	5,809.00	5,809.00	2,720.00	500.00	-	3,589.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7080 0	-	-	-	-	1,000.00	-	1,000.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7082 0	-	1,450.00	1,450.00	1,450.00	4,000.00	-	4,000.00
11 L5X 2017 2 5 2 00 004 E007 37201 1 4 15 0 7062 0	-	-	-	212.00	1,000.00	-	788.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7093 0	-	3,189.60	3,189.60	7,120.00	25,000.00	-	21,069.60
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0145 1	-	1,513.24	1,513.24	1,513.24	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 7095 0	156,000.00	20,112.81	176,112.81	20,112.81	-	- 156,000.00	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7020 0	-	154,342.00	154,342.00	153,342.00	340,550.00	-	341,550.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7050 0	-	73,429.60	73,429.60	41,957.60	50,000.00	-	81,472.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7061 0	-	73,875.69	73,875.69	26,053.72	20,838.00	-	68,659.97
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7062 0	-	3,222.46	3,222.46	3,116.46	7,000.00	-	7,106.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7095 0	1,400,000.00	-	1,400,000.00	219,300.00	-	- 1,180,700.00	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0530 0	-	60,600.89	60,600.89	-	-	-	60,600.89
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7040 0	-	45,356.84	45,356.84	16,556.84	76,855.00	-	105,655.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7030 0	-	6,874.38	6,874.38	8,381.43	24,500.00	-	22,992.95
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0145 0	-	15,477.02	15,477.02	-	-	-	15,477.02
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0157 0	-	16,786.21	16,786.21	1,470.00	-	-	15,316.21
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7080 0	-	3,489.50	3,489.50	3,489.50	20,000.00	-	20,000.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7082 0	-	75,737.23	75,737.23	45,737.23	38,500.00	-	68,500.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7083 0	-	30,063.79	30,063.79	24,983.19	26,500.00	-	31,580.60
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0039 1	-	1,722.00	1,722.00	1,722.00	-	-	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7060 0	-	5,600.00	5,600.00	5,600.00	6,000.00	-	6,000.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7010 0	-	6,000.00	6,000.00	6,000.00	63,400.00	-	63,400.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7081 0	-	1,887.01	1,887.01	1,957.01	6,000.00	-	5,930.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7072 0	-	63,638.84	63,638.84	14,962.62	67,000.00	-	115,676.22
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7071 0	-	275.27	275.27	275.27	36,900.00	-	36,900.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0158 0	-	11,889.04	11,889.04	-	-	-	11,889.04
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7041 0	-	7,674.87	7,674.87	5,595.57	4,000.00	-	6,079.30
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0155 0	-	16,652.31	16,652.31	-	-	-	16,652.31
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7073 0	-	8,519.67	8,519.67	6,688.77	21,803.00	-	23,633.90
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7070 0	-	4,870.32	4,870.32	7,959.32	19,500.00	-	16,411.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7090 0	-	337.98	337.98	804.95	2,438.00	-	1,971.03
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0039 0	-	9,058.17	9,058.17	-	-	-	9,058.17
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 9 0 7100 1	-	-	-	20,263.61	84,770.40	-	64,506.79
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0158 1	-	617.00	617.00	-	-	-	617.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 7095 0	99,000.00	1,763.73	100,763.73	1,763.73	-	- 99,000.00	-
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7000 0	-	12,396.50	12,396.50	12,396.50	75,000.00	-	75,000.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7091 0	-	216,290.00	216,290.00	144,030.00	79,605.30	-	151,865.30
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0157 1	-	1,039.01	1,039.01	-	-	-	1,039.01
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7064 0	-	15,997.56	15,997.56	9,238.38	6,000.00	-	12,759.18
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7063 0	-	1,990.00	1,990.00	1,990.00	4,500.00	- 500.00	4,000.00
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0530 1	-	40,953.56	40,953.56	104,824.94	99,000.00	-	35,128.62
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 15 0 7092 0	-	-	-	3,711.40	25,000.00	-	21,288.60
11 L5X 2017 2 5 2 00 004 E007 37504 1 4 20 0 0243 0	-	13,777.00	13,777.00	-	-	-	13,777.00
11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7000 0	-	134,632.00	134,632.00	67,316.00	-	-	67,316.00
11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7071 0	-	29,582.00	29,582.00	14,791.00	-	-	14,791.00
11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7030 0	-	827.05	827.05	-	-	-	827.05
11 L5X 2017 2 5 2 00 004 E007 37602 1 4 15 0 7040 0	-	24,758.72	24,758.72	1,958.72	-	-	22,800.00
11 L5X 2017 2 5 2 00 004 E007 38501 1 4 15 0 7000 0	-	4,400.00	4,400.00	4,400.00	31,200.00	-	31,200.00
	3,619,393.00	3,288,015.51	6,907,408.51	3,219,313.20	7,165,440.90	- 4,881,504.00	5,972,032.21
	1,296,393.00	490,917.88	1,787,310.88	690,917.88	4,200,000.00	- 2,853,956.00	2,442,437.00
	2,323,000.00	2,797,097.63	5,120,097.63	2,528,395.32	2,965,440.90	- 2,027,548.00	3,529,595.21
	3,619,393.00	3,288,015.51	6,907,408.51	3,219,313.20	7,165,440.90	- 4,881,504.00	5,972,032.21
							- 935,376.30
						REDUCCIÓN	-13.54%
RECURSOS FISCALES	1,296,393.00	490,917.88	1,787,310.88	690,917.88	4,200,000.00	- 2,853,956.00	2,442,437.00
							655,126.12
						AMPLIACIÓN	36.65%
RECURSOS PROPIOS	2,323,000.00	2,797,097.63	5,120,097.63	2,528,395.32	2,965,440.90	- 2,027,548.00	3,529,595.21
							- 1,590,502.42
						REDUCCIÓN	-31.06%