

CUENTA PÚBLICA 2021
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
11 EDUCACIÓN PÚBLICA
LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,263,294,241 | 193,206,141 | | 82,000,000 | 1,538,500,382 | | | | | 1,538,500,382 | 100.0 | | |
| | | | | TOTAL MODIFICADO | 1,367,151,577 | 176,836,278 | | 65,944,532 | 1,609,932,387 | | | | | 1,609,932,387 | 100.0 | | |
| | | | | TOTAL DEVENGADO | 1,367,151,577 | 165,387,683 | | 65,148,171 | 1,597,687,431 | | | | | 1,597,687,431 | 100.0 | | |
| | | | | TOTAL PAGADO | 1,367,151,577 | 165,387,683 | | 65,148,171 | 1,597,687,431 | | | | | 1,597,687,431 | 100.0 | | |
| | | | | Porcentaje Pag/Aprob | 108.2 | 85.6 | | 79.4 | 103.8 | | | | | 103.8 | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 93.5 | | 98.6 | 99.2 | | | | | 99.2 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,178,253,516 | 168,362,235 | | 82,000,000 | 1,428,615,751 | | | | | 1,428,615,751 | 100.0 | | |
| 1 | 2 | | | Modificado | 1,279,269,846 | 161,554,102 | | 65,944,532 | 1,506,768,480 | | | | | 1,506,768,480 | 100.0 | | |
| 1 | 2 | | | Devengado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | | | Pagado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 108.6 | 89.2 | | 79.4 | 104.6 | | | | | 104.6 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 92.9 | | 98.8 | 99.2 | | | | | 99.2 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 1,178,253,516 | 168,362,235 | | 82,000,000 | 1,428,615,751 | | | | | 1,428,615,751 | 100.0 | | |
| 1 | 2 | E | | Modificado | 1,279,269,846 | 161,554,102 | | 65,944,532 | 1,506,768,480 | | | | | 1,506,768,480 | 100.0 | | |
| 1 | 2 | E | | Devengado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | E | | Pagado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 108.6 | 89.2 | | 79.4 | 104.6 | | | | | 104.6 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 92.9 | | 98.8 | 99.2 | | | | | 99.2 | | | |
| 1 | 2 | E | 007 | Servicios de Educación Media Superior | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 1,178,253,516 | 168,362,235 | | 82,000,000 | 1,428,615,751 | | | | | 1,428,615,751 | 100.0 | | |
| 1 | 2 | E | 007 | Modificado | 1,279,269,846 | 161,554,102 | | 65,944,532 | 1,506,768,480 | | | | | 1,506,768,480 | 100.0 | | |
| 1 | 2 | E | 007 | Devengado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | E | 007 | Pagado | 1,279,269,846 | 150,105,507 | | 65,148,171 | 1,494,523,524 | | | | | 1,494,523,524 | 100.0 | | |
| 1 | 2 | E | 007 | Porcentaje Pag/Aprob | 108.6 | 89.2 | | 79.4 | 104.6 | | | | | 104.6 | | | |
| 1 | 2 | E | 007 | Porcentaje Pag/Modif | 100.0 | 92.9 | | 98.8 | 99.2 | | | | | 99.2 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 85,040,725 | 24,943,906 | | | 109,884,631 | | | | | 109,884,631 | 100.0 | | |
| 1 | 3 | | | Modificado | 87,881,731 | 15,282,176 | | | 103,163,907 | | | | | 103,163,907 | 100.0 | | |
| 1 | 3 | | | Devengado | 87,881,731 | 15,282,176 | | | 103,163,907 | | | | | 103,163,907 | 100.0 | | |
| 1 | 3 | | | Pagado | 87,881,731 | 15,282,176 | | | 103,163,907 | | | | | 103,163,907 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 103.3 | 61.5 | | | 93.9 | | | | | 93.9 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 76,681,974 | 24,586,974 | | | 101,268,948 | | | | | 101,268,948 | 100.0 | | |
| 1 | 3 | M | | Modificado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | | Devengado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | | Pagado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 103.6 | 61.4 | | | 93.4 | | | | | 93.4 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 76,681,974 | 24,586,974 | | | 101,268,948 | | | | | 101,268,948 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 79,479,272 | 15,097,656 | | | 94,576,928 | | | | | 94,576,928 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 103.6 | 61.4 | | | 93.4 | | | | | 93.4 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 8,358,751 | 256,932 | | | 8,615,683 | | | | | 8,615,683 | 100.0 | | |
| 1 | 3 | O | | Modificado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | | Devengado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | | Pagado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 100.5 | 71.8 | | | 99.7 | | | | | 99.7 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 8,358,751 | 256,932 | | | 8,615,683 | | | | | 8,615,683 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 8,402,459 | 184,520 | | | 8,586,979 | | | | | 8,586,979 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 100.5 | 71.8 | | | 99.7 | | | | | 99.7 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público, Presupuesto Devengado y Pagado, el ente público.